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ABSTRACT

This report provides selected statistics on enrollments, units of average daily attendance (ADA), and finances for the California community college districts. Part I provides data on fall 1983 enrollments by college. Part II provides information on the student workload measure of ADA for fiscal year (FY) 1983-84 for credit/non-credit students and for those otherwise eligible for state support. Part III provides summaries of first recalculation and second principal apportionments and ADA apportionments and credit base revenue per ADA for FY 1983-84. Part IV contains summaries of general fund transactions for FY 1983-84, and budgeted general fund transactions for FY 1984-85. Part V provides summaries of general fund income for FY 1983-84, and budgeted for FY 1984-85. Part VI presents statewide general fund expenditures by objects and aggregated activities for 1983-84, and by objects and aggregated activities per ADA for 1983-84; a summary of general fund expenditures for 1983-84; and figures on budgeted general fund expenditures and other outgo for 1984-85. Summaries of current and budgeted expense of education for 1983-84 and 1984-85 are presented in part VII. Part VIII examines statewide general fund expenditures by activity and by activity per ADA for 1983-84; expenditures per attendance ADA by object of expenditures, capital outlay, and other outgo; expenditures per attendance ADA by activities, aggregated administrative and support activities; a summary of general fund expenditures for community and ancillary services; and general fund expenditures by activity. The report includes definitions of terms. (HB)

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CALIFORNIA COMMUNITY COLLEGES

ED254288

Fiscal Data Abstract 1983-84

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PREFACE

This is the ninth publication in a series of abstracts intended to provide selected statistics on number of students, units of average daily attendance, and financial data of the California Community College Districts. Although some of this information may be found in other documents or publications (often in varying degree of disaggregation), the attempt here has been to bring together in one cohesive and simplified format those data most often requested for general reference purposes.

For many users of this publication, a careful reading of the DEFINITIONS section will prove useful in understanding some of the concepts quantified in the tabular presentation.

Staff are in a continuing review of this publication and would appreciate any suggestion for improvements. Comments and suggestions should be directed to Gary Cook or Ritsuko Iwasa of Fiscal Services.

Joseph M. Freitas, Administrator
Fiscal Services

Gerald C. Hayward
Chancellor

Sacramento
February, 1985

NOTE

All data in this publication are as reported by the community college districts on regular report forms prepared by the Chancellor's Office:

A. Student headcount data are taken from Form CCAF 130, "Census Student Data Enrollment Report," as of first census of the fall term.

B. Average daily attendance and apprenticeship hours are as reported on Forms CCFS-320, "Apportionment Attendance Report," and CCFS-321, "Apprenticeship Attendance Report," (includes revisions through the First Recalculation) and adjusted pursuant to Education Code Section 84695 for districts granting faculty release time for instructional improvement activities. Eight community college districts (Grossmont, Los Angeles, Monterey Peninsula, Rancho Santiago, Saddleback, Santa Clarita and West Kern) have granted faculty release time for instructional improvement activities under ECS 84895.

C. State apportionment data are from the Second Principal Apportionment Exhibit C and First Recalculation, Exhibit E.

D. Actual and budget income and expenditure data are taken from Form CCFS-311, "Annual Financial and Budget Report." This information appears in greater detail in the "Annual Report, Financial Transactions Concerning School Districts and Community College Districts of California," published by the State Controller.

E. Estimates of average daily attendance for 1984-85 are as reported on Form CCFS-311, "Annual Financial and Budget Report," page 3.

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PART I ENROLLMENT (Headcount)

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CALIFORNIA COMMUNITY COLLEGES
FALL 1983 ENROLLMENT1/

Table I-1

DISTRICT	TOTAL ENROLLMENT	DAY ENROLLMENT	DAY PERCENT	FULL-TIME ENROLLMENT	FULL-TIME PERCENT	CREDIT ENROLLMENT	CREDIT PERCENT	FEMALE ENROLLMENT	FEMALE PERCENT
ALLAN HANCOCK	7,306	5,038	68.97%	1,867	17.06%	6,855	93.83%	5,270	53.38%
ANTELOPE VALLEY	6,026	949	47.21%	472	23.30%	2,026	100.00%	987	46.72%
BARSTOW	2,026	949	47.21%	472	23.30%	2,026	100.00%	987	46.72%
BUTTE	8,217	5,618	91.39%	5,006	74.24%	7,566	92.04%	4,870	57.86%
CERRILLO	18,601	10,686	54.45%	4,601	24.00%	18,651	98.15%	10,518	52.57%
CERRITOS	18,601	10,686	54.45%	4,601	24.00%	18,651	98.15%	10,518	52.57%
CHAFFEY	11,799	7,277	67.14%	3,201	58.03%	10,235	92.75%	6,755	57.27%
CITRUS	6,854	4,582	23.59%	1,232	17.97%	6,857	88.37%	5,611	52.66%
COACHELLA VALLEY	6,854	4,582	23.59%	1,232	17.97%	6,857	88.37%	5,611	52.66%
COAST	56,033	35,134	61.96%	21,388	58.82%	55,886	98.33%	30,197	53.13%
COMPTON	5,133	3,108	54.31%	1,839	26.24%	5,133	100.00%	3,650	55.65%
CONTRA COSTA	30,959	20,088	64.81%	8,859	28.24%	30,959	100.00%	17,110	55.27%
EL CAMINO	65,975	16,847	68.81%	8,736	65.73%	65,975	100.00%	10,126	52.87%
FOOTHILL DE ANZA	58,769	38,661	65.71%	8,736	65.73%	58,769	100.00%	12,640	52.61%
FREMONT NEWARK	7,592	4,433	58.39%	1,824	23.67%	7,592	100.00%	4,386	56.72%
GAVILAN	3,076	1,861	67.80%	1,013	35.33%	2,338	75.87%	1,728	56.73%
GLENDALE	16,811	11,586	68.25%	4,581	29.75%	16,788	100.00%	9,282	53.11%
GROSSMONT	19,708	11,428	68.40%	4,983	29.69%	19,708	100.00%	9,405	53.11%
HARTNELL	6,904	3,818	59.11%	1,648	53.57%	5,222	100.00%	3,508	58.73%
IMPERIAL	3,388	1,846	57.12%	1,151	23.68%	2,884	91.48%	1,896	54.49%
KERN	17,586	10,046	57.12%	4,151	23.68%	14,884	91.48%	9,576	54.49%
LAKE TAHOE	1,163	570	49.01%	157	13.50%	1,163	100.00%	716	61.56%
LASSEN	3,551	1,132	31.88%	1,240	34.92%	3,403	95.80%	1,118	56.76%
LONG BEACH	23,524	14,834	63.06%	5,240	22.28%	22,483	95.58%	13,118	55.76%
LOS ANGELES	112,620	72,480	64.36%	31,144	27.66%	112,542	99.93%	61,558	54.67%
LOS RIOS	45,795	29,796	65.07%	12,692	27.71%	45,795	100.00%	25,943	56.65%
MARIN	9,833	7,578	77.07%	2,475	25.17%	9,833	100.00%	5,743	58.41%
MENDOCINO LAKE	3,489	1,808	53.04%	329	22.95%	3,343	100.00%	2,527	65.71%
MERCED	6,202	4,394	71.28%	1,234	14.18%	5,819	93.82%	4,737	58.06%
MIRA COSTA	6,035	4,324	71.28%	1,234	14.18%	5,819	93.82%	4,737	58.06%
MONTEREY PENINSULA	7,199	3,836	53.32%	1,784	23.47%	6,248	86.80%	4,126	57.33%
MT. SAN ANTONIO	21,471	14,881	69.31%	5,162	24.04%	21,471	100.00%	12,641	58.86%
MT. SAN JACINTO	5,169	1,623	56.84%	846	26.35%	5,169	100.00%	1,803	56.64%
NAPA VALLEY	8,839	4,423	52.53%	1,979	23.30%	6,877	77.36%	5,698	63.16%
NORTH ORANGE	19,676	12,926	65.53%	4,367	13.71%	18,993	92.48%	9,264	47.38%
PALOMAR	17,071	10,941	64.09%	4,326	25.34%	16,993	92.48%	9,264	54.38%
PALO VERDE	666	386	57.83%	177	26.58%	571	71.89%	350	78.35%
PASADENA AREA	31,161	21,843	63.96%	9,011	26.51%	30,122	96.78%	16,783	53.88%
PERALTA	31,161	21,843	63.96%	9,011	26.51%	30,122	96.78%	16,783	53.88%
RANCHO SANTIAGO	23,673	17,481	66.68%	3,678	15.51%	23,283	98.35%	12,177	48.43%
REDWOODS	12,549	8,314	66.26%	5,028	24.15%	12,549	100.00%	8,328	48.46%
RIO HONDO	12,549	8,314	66.26%	5,028	24.15%	12,549	100.00%	8,328	48.46%
RIVERSIDE	13,681	8,806	57.78%	3,044	25.47%	11,704	85.55%	8,811	51.41%
SADDLEBACK	13,702	10,075	59.57%	3,693	23.28%	13,702	100.00%	9,041	57.50%
SAN BERNARDINO	13,702	10,075	59.57%	3,693	23.28%	13,702	100.00%	9,041	57.50%
SAN DIEGO	42,077	25,654	59.30%	18,518	28.83%	33,105	95.47%	22,310	53.35%
SAN FRANCISCO	15,296	10,522	64.08%	4,891	31.98%	15,194	99.26%	8,023	52.45%
SAN JOAQUIN DELTA	15,296	10,566	64.08%	4,891	31.98%	15,194	99.26%	8,023	52.45%
SAN JOSE	18,851	2,818	58.28%	4,571	24.64%	18,851	100.00%	2,374	53.27%
SAN LUIS OBISPO	29,029	15,213	52.52%	9,666	26.37%	29,029	100.00%	16,567	52.69%
SAN MATEO	29,029	15,213	52.52%	9,666	26.37%	29,029	100.00%	16,567	52.69%
SANTA BARBARA	18,793	10,581	56.03%	3,813	17.14%	18,713	97.16%	11,682	52.80%
SANTA CLARITA	3,648	1,796	49.18%	777	21.30%	3,648	100.00%	1,833	50.22%
SANTA MONICA	22,470	18,649	82.29%	4,776	21.26%	19,158	85.26%	12,976	57.92%
SEQUOIAS	7,350	4,273	58.31%	1,799	38.56%	7,230	97.47%	3,838	51.30%
SHASTA-TE-TR	9,850	6,631	65.31%	2,673	30.27%	9,431	98.31%	5,481	55.33%
SIERRA	9,926	6,145	63.18%	2,929	30.15%	9,562	98.31%	5,481	55.33%
SISKIYOU	5,771	1,376	62.82%	855	27.83%	1,281	100.00%	1,358	52.83%
SOLANO	11,743	4,205	55.78%	4,831	41.66%	11,743	100.00%	6,172	52.57%
SONOMA	20,043	10,043	50.68%	4,966	24.76%	18,578	92.68%	11,256	54.15%
SOUTH COUNTY	10,044	11,068	59.67%	3,898	59.05%	10,044	100.00%	10,883	53.05%
SOUTHWESTERN	11,102	7,522	67.74%	2,842	25.60%	11,102	100.00%	6,928	54.11%
STATE CENTER	16,115	11,522	71.50%	6,584	40.86%	16,115	100.00%	8,928	54.11%
VENTURA	27,903	19,368	69.39%	7,477	26.80%	26,598	95.30%	14,832	53.16%
VICTOR VALLEY	4,891	2,871	58.70%	2,318	47.39%	4,891	100.00%	2,294	46.90%
WEST HILLS	2,021	800	39.58%	535	26.47%	1,891	93.57%	992	49.08%
WEST KERN	1,083	607	63.43%	343	31.67%	1,066	98.43%	588	54.27%
WEST VALLEY	23,773	16,576	69.74%	5,886	24.75%	23,240	97.77%	13,269	55.81%
YOSEMITE	13,773	9,276	64.34%	3,612	26.22%	13,240	96.14%	8,077	58.63%
YUBA	8,456	4,628	54.73%	2,612	30.89%	8,221	97.23%	5,077	56.76%
STATEWIDE	1,240,532	777,618	62.68%	290,175	23.39%	1,091,329	87.97%	683,247	55.10%

PART II AVERAGE DAILY ATTENDANCE

(Student Workload Measure)

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Table II-1

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD (CREDIT/NONCREDIT)
ANNUAL ATTENDANCE ADA 1/
FISCAL YEAR 1983-84

DISTRICT	ANNUAL ATTENDANCE ADA: TOTAL	TOTAL REPORTED ADA	ATTENDANCE HOURS CONVERTED TO ADA: NONRESIDENT	ATTENDANCE HOURS CONVERTED TO ADA: APPRENTICE	CREDIT ADA (INCLUDES NONRESIDENT EXCLUDES APPRENTICE)	NONCREDIT ADA
ALLAN HANCOCK	4,149	4,004	108	37	3,109	1,003
ANTELOPE VALLEY	3,646	3,583	63	--	3,624	22
BARSTOW	1,034	969	65	--	1,034	--
BUTTE	6,176	6,079	96	1	5,380	795
CARRILLO	6,331	6,164	167	--	6,284	47
CERRITOS	12,734	12,410	213	111	12,586	35
CHAFFEY	6,717	6,573	137	7	5,977	737
CITRUS	5,784	5,534	214	36	5,746	--
COACHELLA VALLEY	3,455	3,376	72	7	3,076	372
COAST	29,641	29,270	345	26	29,362	253
COMPTON	3,061	2,966	95	--	3,061	--
CONTRA COSTA	17,164	16,817	235	112	17,052	--
EL CAMINO	14,528	14,287	241	--	14,501	27
FOOTHILL DE ANZA	22,375	21,580	663	131	22,243	--
FREMONT NEWARK	4,545	4,412	133	--	4,545	--
GAVILAN	2,353	2,305	48	--	2,152	201
GLENDALE	8,156	7,695	560	--	6,734	1,421
GROSSMONT	10,155	9,891	234	30	10,046	79
HARTNELL	4,280	4,138	96	46	4,234	--
IMPERIAL	2,484	2,427	57	--	2,484	--
KERN	8,198	8,864	187	147	8,693	158
LAKE TAHOE	476	443	13	--	476	--
LASSEN	1,674	1,753	121	--	1,625	49
LONG BEACH	13,405	12,739	286	380	12,347	678
LOS ANGELES	62,554	61,175	1,193	186	62,351	17
LOS RIOS	27,281	25,213	662	1,487	25,794	--
MARIN	6,704	6,580	124	--	5,690	1,014
MENDOCINO LAKE	1,245	1,242	3	--	1,229	16
MERCED	5,635	5,370	249	16	4,943	676
MIRA COSTA	4,204	4,122	82	--	3,488	716
MONTEREY PENINSULA	4,755	4,456	269	30	4,674	51
MT. SAN ANTONIO	13,776	13,641	107	28	12,578	1,170
MT. SAN JACINTO	1,471	1,451	20	--	1,471	--
NAPA VALLEY	3,969	3,914	55	--	3,651	318
NORTH ORANGE	25,069	24,675	347	47	20,374	4,648
PALOMAR	10,208	9,880	281	47	9,526	635
PALO VERDE	354	327	27	--	340	14
PASADENA AREA	14,671	13,820	848	3	13,091	1,577
PERALTA	17,330	16,967	231	132	16,655	343
RANCHO SANTIAGO	14,992	14,454	348	190	11,469	3,333
REDWOODS	4,524	4,424	100	--	4,454	70
RIO HONDO	8,100	7,429	390	281	7,207	612
RIVERSIDE	7,836	7,694	142	--	7,762	74
SADDLEBACK	13,090	12,802	274	13	12,711	366
SAN BERNARDINO	9,493	9,259	149	85	9,408	--
SAN DIEGO	31,469	30,601	668	200	20,257	11,012
SAN FRANCISCO	33,511	31,784	461	266	18,265	15,980
SAN JOAQUIN DELTA	10,206	9,905	231	70	9,914	222
SAN JOSE	10,434	10,064	210	160	10,274	--
SAN LUIS OBISPO	3,582	3,520	62	--	3,582	--
SAN MATEO	15,587	14,914	445	228	15,359	--
SANTA BARBARA	9,723	9,523	175	25	7,068	1,630
SANTA CLARITA	1,846	1,799	47	--	1,846	--
SANTA MONICA	11,172	10,340	818	14	10,589	569
SEQUOIAS	4,642	4,552	90	--	4,626	16
SHASTA-TE-TR	5,220	5,158	38	24	4,974	222
SIERRA	5,504	5,428	36	--	5,384	120
SISKIYOU	1,575	1,519	56	--	1,521	54
SOLANO	5,185	4,905	62	185	4,940	11
SONOMA	11,280	11,017	170	93	10,454	733
SOUTH COUNTY	10,246	9,697	152	397	9,835	14
SOUTHWESTERN	7,283	7,109	174	--	7,274	9
STATE CENTER	11,239	10,957	233	49	10,883	307
VENTURA	15,211	14,866	236	109	15,035	67
VICTOR VALLEY	2,359	2,303	56	--	2,249	110
WEST HILLS	1,115	1,039	76	--	1,101	14
WEST KERN	719	535	184	--	687	32
WEST VALLEY	12,114	11,837	260	17	12,045	52
YOSEMITE	8,741	8,631	96	14	8,457	272
YUBA	5,628	5,481	147	--	5,551	77
STATEWIDE	686,573	665,637	15,469	5,467	628,056	53,050

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CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD OTHERWISE ELIGIBLE FOR STATE SUPPORT
ANNUAL AVERAGE DAILY ATTENDANCE AND APPRENTICESHIP HOURS 1/
FISCAL YEAR 1983-84

Table II-2

DISTRICT	FUNDED ADA	REPORTED AVERAGE DAILY ATTENDANCE (ADA)			APPRENTICESHIP FUNDED HOURS OF ATTENDANCE
		TOTAL	CREDIT	NONCREDIT	
ALLAN HANCOCK	6,531	6,004	5,001	1,003	19,455
ANTELOPE VALLEY	3,569	3,583	3,561	22	--
BARSTOW	959	969	969	--	--
BUTTE	6,035	6,079	5,284	795	739
CARRILLO	6,398	6,164	6,117	47	--
CERRITOS	12,861	12,410	12,375	35	58,489
CHAFFEY	7,422	6,573	5,836	737	3,582
CITRUS	5,642	5,534	5,534	--	18,681
COACHELLA VALLEY	3,637	3,376	3,004	372	3,467
COAST	30,921	29,270	29,017	253	13,628
COMPTON	3,031	2,966	2,966	--	--
CONTRA COSTA	18,866	16,617	16,617	--	58,567
EL CAMINO	14,043	14,287	14,260	27	--
FOOTHILL DE ANZA	21,736	21,580	21,580	--	69,019
FREMONT NEWARK	4,523	4,412	4,412	--	--
GAVILAN	2,253	2,305	2,104	201	--
GLENDALE	7,428	7,595	6,174	1,421	--
GROSSMONT	10,071	9,891	9,812	79	15,884
HARTNELL	4,408	4,138	4,138	--	24,291
IMPERIAL	2,852	2,427	2,427	--	--
KERN	9,718	8,864	8,706	158	77,353
LAKE TAHOE	494	463	463	--	--
LASSEN	1,968	1,753	1,704	49	--
LONG BEACH	14,897	12,739	12,061	678	199,726
LOS ANGELES	69,202	61,175	61,158	17	97,432
LOS RIOS	26,687	25,232	25,232	--	780,412
MARIN	7,258	6,580	5,566	1,014	--
MENDOCINO LAKE	1,367	1,242	1,226	16	--
MERCED	5,519	5,370	4,694	676	8,398
MIRA COSTA	4,325	4,122	3,406	716	--
MONTEREY PENINSULA	5,034	4,456	4,465	51	15,600
MT. SAN ANTONIO	14,217	13,641	12,471	1,170	14,856
MT. SAN JACINTO	1,573	1,451	1,451	---	--
NAPA VALLEY	4,084	3,914	3,596	318	--
NORTH ORANGE	25,539	24,675	20,027	4,648	14,716
PALOMAR	10,283	9,880	9,245	635	14,675
PALO VERDE	320	327	313	14	--
PASADENA AREA	13,935	13,820	12,243	1,577	1,420
PERALTA	19,487	16,967	16,624	343	69,466
RANCHO SANTIAGO	14,735	14,454	11,121	3,333	99,858
REDWOODS	4,948	4,454	4,384	70	--
RIO HONDO	7,190	7,429	6,817	612	147,536
RIVERSIDE	8,227	7,694	7,620	74	--
SADDLEBACK	12,970	12,802	12,436	366	6,734
SAN BERNARDINO	10,809	9,259	9,259	--	44,703
SAN DIEGO	34,369	30,601	19,589	11,012	105,025
SAN FRANCISCO	31,478	31,784	15,804	15,980	139,620
SAN JOAQUIN DELTA	9,994	9,905	9,683	222	36,805
SAN JOSE	10,289	10,064	10,064	--	83,909
SAN LUIS OBISPO	3,654	3,520	3,520	--	--
SAN MATEO	16,042	14,914	14,914	--	119,633
SANTA BARBARA	8,482	8,523	6,893	1,630	12,672
SANTA CLARITA	1,670	1,799	1,799	--	--
SANTA MONICA	10,658	10,340	9,771	569	7,329
SEQUOIAS	4,672	4,552	4,536	16	--
SHASTA-TE-TR	5,430	5,158	4,936	222	12,700
SIERRA	5,664	5,468	5,348	120	--
SISKIYOU	1,489	1,519	1,465	54	--
SOLANO	5,154	4,905	4,794	111	27,260
SONOMA	11,245	11,017	10,284	733	48,747
SOUTH COUNTY	9,922	9,697	9,683	14	208,634
SOUTHWESTERN	7,756	7,109	7,100	9	--
STATE CENTER	11,561	10,957	10,650	307	25,825
VENTURA	16,246	14,866	14,799	67	57,147
VICTOR VALLEY	2,300	2,303	2,193	110	--
WEST HILLS	1,109	1,039	1,025	14	--
WEST KERN	485	535	503	32	--
WEST VALLEY	12,260	11,837	11,765	72	9,144
YOSEMITE	9,544	8,631	8,359	272	7,357
YUBA	5,728	5,481	5,404	77	--
STATEWIDE	705,648	665,637	612,587	53,050	2,870,896

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD, OTHERWISE ELIGIBLE FOR STATE SUPPORT
AVERAGE DAILY ATTENDANCE AND APPRENTICESHIP HOURS 1/
1983-84 SECOND PERIOD

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Table II-3

DISTRICT	FUNDED ADA	REPORTED AVERAGE DAILY ATTENDANCE (ADA) TOTAL	CREDIT	NONCREDIT	APPRENTICESHIP FUNDED HOURS OF ATTENDANCE 2/
ALLAN HANCOCK	6,531	6,279	5,190	1,089	15,318
ANTELOPE VALLEY	3,576	3,617	3,492	25	--
BARSTOW	959	972	972	--	--
BUTTE	6,035	6,276	5,455	821	3,300
CABRILLO	6,308	6,135	6,090	45	--
CERRITOS	12,661	12,751	12,716	35	43,345
CHAFFEY	7,422	6,882	6,075	807	3,757
CITRUS	5,635	5,557	5,557	--	21,444
COACHELLA VALLEY	3,637	3,334	3,048	286	12,985
COAST	30,921	29,108	28,856	252	25,260
COMPTON	3,077	2,793	2,793	--	--
CONTRA COSTA	18,866	16,747	16,747	--	63,635
EL CAMINO	14,043	14,205	14,155	50	--
FOOTHILL DE ANZA	21,677	21,536	21,536	--	52,730
FREMONT NEWARK	4,523	4,396	4,396	--	--
GAVILAN	2,253	2,553	2,363	190	--
GLENDALE	7,428	7,776	6,342	1,434	--
GROSSMONT	10,071	9,820	9,752	68	18,253
HARTNELL	4,408	3,965	3,965	--	25,819
IMPERIAL	2,852	2,340	2,340	--	--
KERN	9,718	9,119	8,610	509	77,531
LAKE TAHOE	494	468	468	--	--
LASSEN	1,982	1,820	1,775	45	--
LONG BEACH	14,897	13,269	12,454	815	211,266
LOS ANGELES	69,202	60,745	60,732	13	139,606
LOS RIOS	26,600	25,049	25,049	--	554,771
MARIN	7,224	6,621	5,512	1,109	--
MENDOCINO LAKE	1,367	1,235	1,221	14	--
MERCED	5,276	5,147	4,954	193	9,568
MIRA COSTA	4,325	4,087	3,361	726	--
MONTEREY PENINSULA	5,034	4,344	4,325	19	--
MT. SAN ANTONIO	14,934	13,522	12,260	1,262	18,731
MT. SAN JACINTO	1,573	1,442	1,442	--	--
NAPA VALLEY	4,027	3,793	3,511	282	--
NORTH ORANGE	25,539	23,967	19,376	4,611	57,661
PALOMAR	10,283	9,717	9,130	587	28,808
PALO VERDE	320	325	312	13	--
PASADENA AREA	13,625	13,748	12,186	1,562	8,720
PERALTA	19,487	17,400	17,139	261	93,329
RANCHO SANTIAGO	14,735	14,399	11,116	3,283	78,208
REDWOODS	4,957	4,532	4,461	71	--
RIO HONDO	7,190	7,255	6,683	572	146,937
RIVERSIDE	8,227	8,068	7,863	205	--
SADDLEBACK	13,679	13,436	13,072	364	6,734
SAN BERNARDINO	10,809	9,294	9,294	--	71,325
SAN DIEGO	34,244	32,240	19,496	12,744	135,213
SAN FRANCISCO	31,478	31,137	15,644	15,493	130,068
SAN JOAQUIN DELTA	9,994	9,238	9,141	97	30,118
SAN JOSE	10,289	10,377	10,377	--	142,134
SAN LUIS OBISPO	5,753	5,647	5,647	--	--
SAN MATEO	16,042	15,123	15,123	--	109,757
SANTA BARBARA	8,482	8,528	6,870	1,658	12,979
SANTA CLARITA	1,900	1,777	1,777	--	--
SANTA MONICA	10,658	10,389	9,802	587	9,625
SEQUOIAS	4,872	4,430	4,416	14	--
SHASTA-TE-TR	2,430	2,075	2,067	208	8,063
SIERRA	5,664	5,525	5,377	148	--
SISKIYOU	1,489	1,475	1,419	56	--
SOLANO	5,154	4,900	4,889	11	22,371
SONOMA	11,210	10,616	10,050	566	40,329
SOUTH COUNTY	9,922	10,325	10,312	13	137,646
SOUTHWESTERN	7,729	7,138	7,130	8	--
STATE CENTER	11,561	10,962	10,661	301	51,149
VENTURA	16,246	14,923	14,748	75	66,835
VICTOR VALLEY	2,390	2,227	2,150	77	--
WEST HILLS	1,109	1,082	1,066	16	--
WEST KERN	485	524	494	30	--
WEST VALLEY	12,260	11,953	11,766	187	9,940
YOSEMITE	8,544	8,571	8,345	226	5,723
YUBA	5,728	5,409	5,352	57	--
STATEWIDE	705,213	666,239	611,709	54,530	2,764,363

PART III STATE APPORTIONMENT

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIRST RECALCULATION APPORTIONMENT 1/
FISCAL YEAR 1984-85

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Table III-1

DISTRICT	TOTAL COMPUTATIONAL REVENUE 6/	TOTAL ACTUAL GENERAL REVENUE 6/	STATE GENERAL APPORTIONMENT 6/	APPRENTICESHIP ALLOWANCE	EOPS ALLOWANCE	HANDICAPPED STUDENT ALLOWANCE
ALLAN HANCOCK	$12,769,514	$12,052,271	$9,711,186	$63,229	$129,179	$166,918
ANTELOPE VALLEY	7,305,673	6,666,702	5,632,939	--	162,027	119,671
BARSTOW	3,195,269	3,020,263	2,038,177	--	214,863	16,361
BUTTE	11,857,782	10,904,770	6,734,718	2,402	235,454	143,365
CABRILLO	13,096,458	12,313,103	8,017,317	--	164,492	401,624
CERRITOS	26,225,580	23,934,625	22,027,800	190,089	231,995	278,215
CHAFFEY	16,343,330	15,451,165	10,532,885	11,642	184,085	412,019
CITRUS	11,579,835	10,565,498	9,631,779	60,713	109,417	122,831
COACHELLA VALLEY	9,309,987	8,801,134	2,327,897	11,268	173,834	64,320
COAST	64,764,472	61,094,647	42,439,471	44,291	433,685	670,682
COMPTON	7,505,905	7,094,185	6,005,139	--	452,723	210,689
CONTRA COSTA	40,274,464	36,033,896	26,041,206	190,343	732,103	294,117
EL CAMINO	29,919,371	28,252,969	23,846,430	--	454,120	295,129
FOOTHILL DE ANZA	44,607,481	41,307,681	29,672,559	224,312	443,092	1,367,324
FREMONT NEWARK	9,760,041	9,222,879	7,459,232	--	102,521	289,829
GAVILAN	5,128,939	4,842,703	2,855,476	--	140,692	152,984
GLENDALE	13,916,626	12,755,017	11,230,713	--	220,323	120,376
GROSSMONT	21,526,877	20,337,317	12,524,797	51,623	198,489	211,686
HARTNELL	10,129,704	9,576,407	5,204,856	78,946	185,654	71,484
IMPERIAL	6,410,830	6,061,105	4,427,996	--	148,713	173,019
KERN	23,583,489	22,290,636	7,034,302	251,397	467,798	365,450
LAKE TAHOE	1,641,284	1,740,641	801,578	--	48,191	42,106
LASSEN	4,913,168	4,308,861	3,640,048	--	262,773	84,700
LONG BEACH	29,740,097	27,804,054	24,484,101	649,110	351,350	159,058
LOS ANGELES	169,755,193	160,476,054	126,378,165	316,654	3,243,378	1,439,223
LOS RIOS	54,758,137	50,269,470	41,858,563	2,536,339	805,611	465,137
MARIN	16,058,861	15,181,007	8,479,827	--	422,857	184,166
MENDOCINO LAKE	3,932,654	3,717,704	2,127,988	--	301,012	52,608
MERCED	11,031,647	10,409,385	8,245,627	27,294	336,184	84,229
MIRA COSTA	11,064,236	10,460,095	3,484,663	--	110,153	105,585
MONTEREY PENINSULA	10,285,120	9,386,010	7,137,452	59,709	258,462	173,264
MT. SAN ANTONIO	28,969,668	27,349,821	23,575,636	48,282	274,706	205,555
MT. SAN JACINTO	4,114,675	3,886,854	1,698,800	--	142,856	62,860
NAPA VALLEY	8,456,021	7,990,314	5,355,548	--	168,120	296,869
NORTH ORANGE	50,919,231	46,132,960	34,223,558	80,334	328,562	563,869
PALOMAR	20,572,587	19,390,156	9,536,477	80,194	395,016	170,966
PALO VERDE	1,035,370	942,295	638,964	--	181,829	--
PASADENA AREA	28,902,850	27,328,526	23,063,915	4,615	318,265	259,645
PERALTA	40,770,307	36,472,278	33,437,378	225,765	1,460,172	651,541
RANCHO SANTIAGO	30,316,334	28,660,212	18,111,329	324,539	284,883	375,908
REDWOODS	11,264,015	10,646,336	7,640,026	--	212,038	253,442
RIO HONDO	14,514,286	13,693,187	12,343,061	479,492	287,812	98,077
RIVERSIDE	16,828,521	15,356,988	11,977,454	--	196,335	184,530
SADDLEBACK	31,147,167	29,440,716	11,735,173	21,886	138,747	174,200
SAN BERNARDINO	22,494,700	21,210,999	16,182,623	145,285	457,718	265,760
SAN DIEGO	63,378,863	59,905,045	44,848,265	341,331	956,537	1,299,415
SAN FRANCISCO	56,681,198	53,578,505	49,809,375	453,765	721,642	179,030
SAN JOAQUIN DELTA	20,716,204	19,537,054	15,187,268	119,616	453,639	155,282
SAN JOSE	23,709,879	22,416,393	11,649,048	272,704	607,647	319,371
SAN LUIS OBISPO	7,743,019	7,309,062	2,245,785	--	82,888	119,118
SAN MATEO	36,011,848	34,044,707	17,049,010	389,457	495,147	292,625
SANTA BARBARA	16,005,423	15,070,559	11,414,238	41,834	244,630	116,261
SANTA CLARITA	4,748,879	4,486,877	3,433,427	--	83,490	140,824
SANTA MONICA	21,321,456	19,477,861	17,333,176	23,819	294,149	170,671
SEQUOIAS	10,302,632	9,727,985	6,850,929	--	174,495	220,749
SHASTA-TE-TR	11,355,804	10,726,831	6,809,266	41,275	124,720	197,005
SIERRA	11,906,330	11,241,311	4,958,262	--	249,993	297,678
SISKIYOU	3,765,362	3,417,772	2,218,059	--	117,422	42,456
SOLANO	10,565,255	9,640,277	7,770,637	316,095	132,245	118,335
SONOMA	22,187,969	20,747,641	13,687,682	158,428	228,354	163,337
SOUTH COUNTY	21,506,183	20,328,980	16,942,813	678,061	236,106	189,288
SOUTHWESTERN	15,851,169	14,463,132	11,680,027	--	269,407	185,078
STATE CENTER	24,729,467	23,376,930	14,338,245	83,931	473,464	305,799
VENTURA	33,328,090	31,407,265	21,153,596	185,728	469,408	402,532
VICTOR VALLEY	5,779,327	5,462,686	3,562,192	--	179,917	59,623
WEST HILLS	4,642,340	4,388,374	2,675,040	--	130,879	50,875
WEST KERN	2,870,524	2,870,524	--	--	100,355	35,395
WEST VALLEY	25,511,795	24,060,778	12,519,736	29,718	253,106	242,663
YOSEMITE	21,618,607	20,624,062	12,919,634	23,910	427,249	608,203
YUBA	13,095,108	12,379,522	6,580,031	--	256,855	131,136
STATEWIDE	$1,502,150,713	$1,411,530,229	$1,009,588,985	$9,330,416	$24,691,000	$18,396,000

NOTE: As Computed in December 1984.

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CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF SECOND PRINCIPAL APPORTIONMENT 1/
FISCAL YEAR 1983-84

Table III-2

DISTRICT	TOTAL COMPUTATIONAL REVENUE 5/	TOTAL ACTUAL GENERAL REVENUE 6/	STATE GENERAL APPORTIONMENT 7/	APPRENTICESHIP ALLOWANCE	EOPS ALLOWANCE	HANDICAPPED STUDENT ALLOWANCE
ALLAN HANCOCK	$12,772,324	$12,040,338	$9,696,974	$49,784	$129,179	$166,916
ANTELOPE VALLEY	7,313,220	6,655,547	5,637,549	--	162,027	119,671
BARSTOW	3,195,755	3,017,151	2,002,786	--	214,863	35,000
BUTTE	11,673,364	10,688,402	6,856,744	10,725	232,954	143,365
CABRILLO	13,167,422	12,300,185	8,166,678	--	164,492	401,624
CERRITOS	26,261,328	23,906,967	22,015,321	140,871	231,995	278,215
CHAFFEY	16,346,288	15,435,784	10,429,202	12,210	184,085	412,019
CITRUS	11,656,130	10,547,665	9,644,318	68,731	109,417	122,831
COACHELLA VALLEY	9,311,251	8,791,938	2,279,513	42,201	173,834	94,320
COAST	64,779,944	61,034,682	41,840,467	82,095	430,700	670,682
COMPTON	7,507,137	7,088,995	6,006,685	--	647,751	210,689
CONTRA COSTA	40,283,096	37,996,473	26,026,129	206,814	751,163	303,047
EL CAMINO	29,925,835	28,225,178	22,660,011	--	454,120	295,129
FOOTHILL DE ANZA	44,543,876	41,200,392	29,531,120	171,373	443,092	1,454,565
FREMONT NEWARK	9,762,132	9,213,929	7,449,814	--	102,521	289,829
GAVILAN	5,129,934	4,837,814	2,778,550	--	140,692	152,984
GLENDALE	13,933,442	12,740,122	11,227,955	--	220,393	120,376
GROSSMONT	21,531,602	20,317,589	13,614,995	59,322	198,469	211,886
HARTNELL	10,131,786	9,567,116	5,657,934	83,912	185,654	71,484
IMPERIAL	6,418,105	6,056,101	4,374,275	--	163,213	172,019
KERN	23,587,350	22,267,921	7,978,014	251,976	467,795	366,158
LAKE TAHOE	1,841,545	1,736,833	801,001	--	48,191	42,656
LASSEN	4,643,193	4,382,062	3,673,900	--	242,673	84,700
LONG BEACH	29,734,565	27,771,017	24,475,720	686,615	351,356	159,056
LOS ANGELES	169,782,908	160,313,023	126,607,726	453,720	3,243,378	1,520,649
LOS RIOS	47,638,419	45,016,636	41,556,428	1,603,000	805,611	440,837
MARIN	16,012,601	15,128,983	8,939,308	--	422,857	209,344
MENDOCINO LAKE	3,933,469	3,714,101	2,155,308	--	301,012	52,408
MERCED	11,034,066	10,399,033	8,207,190	31,096	336,184	86,226
MIRA COSTA	11,065,680	10,449,120	3,579,440	--	110,153	105,585
MONTEREY PENINSULA	10,299,128	9,375,127	7,170,066	--	258,462	173,940
MT. SAN ANTONIO	28,000,637	27,345,631	23,602,001	60,876	272,206	205,555
MT. SAN JACINTO	4,115,506	3,883,002	1,692,953	--	145,356	62,860
NAPA VALLEY	8,395,667	7,925,386	5,306,152	--	168,128	236,869
NORTH ORANGE	58,926,563	46,065,807	34,221,618	186,098	448,562	498,869
PALOMAR	20,577,473	19,370,735	9,588,285	93,626	395,016	170,966
PALO VERDE	1,035,965	940,582	638,427	--	181,829	--
PASADENA AREA	28,780,591	27,180,038	23,941,567	9,068	318,245	859,845
PERALTA	40,779,407	38,434,140	33,368,516	303,319	1,393,172	726,595
RANCHO SANTIAGO	30,321,915	28,631,750	18,152,784	254,176	284,883	375,908
REDWOODS	11,254,774	10,648,075	7,813,004	--	212,038	252,465
RIO HONDO	14,517,484	13,679,507	12,354,318	477,545	283,812	98,077
RIVERSIDE	16,843,415	15,331,134	11,986,728	--	196,335	184,530
SADDLEBACK	27,153,249	25,411,807	21,731,283	21,886	138,747	178,200
SAN BERNARDINO	22,499,799	21,189,710	16,235,726	231,606	457,716	265,760
SAN DIEGO	63,235,765	59,706,059	44,631,022	439,442	956,537	1,257,415
SAN FRANCISCO	26,685,694	25,623,532	20,674,925	422,721	731,642	169,010
SAN JOAQUIN DELTA	20,720,964	19,517,576	15,223,576	97,684	456,139	155,282
SAN JOSE	23,724,766	22,396,593	11,257,593	461,936	607,647	319,371
SAN LUIS OBISPO	7,744,723	7,301,644	3,259,110	--	82,886	119,116
SAN MATEO	36,018,834	34,011,257	17,266,961	356,710	495,147	306,961
SANTA BARBARA	16,018,046	15,055,092	11,477,349	42,182	242,630	116,261
SANTA CLARITA	7,782,519	7,516,767	3,471,261	--	83,490	140,824
SANTA MONICA	21,339,743	19,448,347	17,317,157	31,281	294,149	170,671
SEQUOIAS	10,304,860	9,718,401	6,913,898	--	174,495	220,749
SHASTA-TE-TR	11,356,543	10,718,340	8,736,472	26,205	124,720	157,095
SIERRA	11,910,719	11,232,030	4,848,975	--	249,993	297,678
SISKIYOU	3,709,428	3,413,853	2,227,676	--	117,422	42,656
SOLANO	10,274,548	9,633,935	6,765,117	300,206	132,265	118,644
SONOMA	22,152,224	20,693,290	13,516,795	131,063	228,354	183,337
SOUTH COUNTY	21,510,646	20,309,244	16,923,724	447,350	236,106	189,288
SOUTHWESTERN	13,865,239	13,436,946	11,645,165	--	269,407	189,868
STATE CENTER	24,734,665	23,354,326	14,382,030	166,234	473,464	305,799
VENTURA	33,335,975	31,375,665	21,262,994	217,214	468,408	402,532
VICTOR VALLEY	8,760,775	8,257,223	6,533,685	--	179,917	83,844
WEST HILLS	4,642,753	4,383,567	2,714,885	--	133,664	50,875
WEST KERN	2,870,460	2,870,460	--	--	100,355	42,656
WEST VALLEY	25,217,421	24,032,819	13,249,819	32,305	253,106	242,683
YOSEMITE	27,457,652	26,603,452	12,806,244	18,600	427,249	411,407
YUBA	13,097,516	12,367,221	6,327,907	--	256,855	131,136
STATEWIDE	$1,502,061,639	$1,409,578,195	$1,009,897,230	$8,984,184	$24,691,000	$18,396,000

NOTE: As Computed in June 1984.

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CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIRST RECALCULATION APPORTIONMENT ADA AND CREDIT BASE REVENUE PER ADA[1]
FISCAL YEAR 1983-84

Table III-3

DISTRICT	BASE (FUNDED) ADA			REPORTED ADA			CREDIT BASE REVENUE PER ADA
	NONCREDIT	CREDIT	TOTAL	NONCREDIT	CREDIT	TOTAL	
ALLAN HANCOCK	1,061	5,470	6,531	1,003	5,001	6,004	$1,985
ANTELOPE VALLEY	22	3,540	3,562	22	3,561	3,583	1,793
BARSTOW	--	959	959	--	969	969	3,143
BUTTE	594	5,441	6,035	795	5,284	6,079	1,870
CABRILLO	41	6,357	6,398	47	6,117	6,164	1,925
CERRITOS	183	12,676	12,861	35	12,375	12,410	1,807
CHAFFEY	844	6,578	7,422	737	5,836	6,573	2,203
CITRUS	--	6,642	6,642	--	6,534	6,534	1,813
COACHELLA VALLEY	376	3,261	3,637	372	3,004	3,376	2,567
COAST	44	30,877	30,921	253	29,017	29,270	1,973
COMPTON	--	4,031	4,031	--	2,966	2,966	2,336
CONTRA COSTA	--	16,666	16,666	--	16,417	16,617	2,012
EL CAMINO	25	14,018	14,043	27	14,261	14,287	2,009
FOOTHILL DE ANZA	--	21,736	21,736	--	21,580	21,580	2,895
FREMONT NEWARK	--	4,523	4,523	--	4,412	4,412	2,035
GAVILAN	229	2,024	2,253	201	2,104	2,305	2,263
GLENDALE	1,257	6,512	7,769	1,491	6,412	6,905	2,458
GROSSMONT	118	9,953	10,071	79	9,812	9,891	2,026
HARTNELL	--	4,408	4,408	--	4,138	4,138	2,160
IMPERIAL	--	5,855	5,855	--	5,427	5,427	2,121
KERN	291	9,427	9,718	158	8,706	8,864	2,326
LAKE TAHOE	--	494	494	--	463	463	3,516
LASSEN	42	1,926	1,968	49	1,704	1,753	2,208
LONG BEACH	936	13,961	14,897	678	12,061	12,739	1,913
LOS ANGELES	121	69,081	69,202	17	61,158	61,175	2,316
LOS RIOS	--	26,687	26,687	--	25,232	25,232	1,875
MARIN	1,113	6,145	7,258	1,014	5,566	6,580	2,266
MENDOCINO LAKE	16	1,351	1,367	16	1,226	1,242	2,733
MERCED	603	4,916	5,519	677	4,693	5,370	1,678
MIRA COSTA	586	3,739	4,325	716	3,406	4,122	2,619
MONTEREY PENINSULA	51	4,983	5,034	51	4,405	4,456	1,857
MT. SAN ANTONIO	1,246	12,971	14,217	1,170	12,471	13,641	1,998
MT. SAN JACINTO	--	1,573	1,573	--	1,451	1,451	2,466
NAPA VALLEY	351	3,733	4,084	318	3,596	3,914	2,033
NORTH ORANGE	5,198	20,721	25,919	4,648	20,027	24,675	1,840
PALOMAR	705	9,578	10,283	835	9,245	9,860	1,939
PALO VERDE	13	307	320	14	313	327	3,012
PASADENA AREA	1,462	18,770	13,232	1,507	12,243	13,750	1,986
PERALTA	296	19,191	19,487	343	16,624	16,967	1,983
RANCHO SANTIAGO	2,946	11,789	14,735	3,333	11,121	14,454	2,151
REDWOODS	52	2,893	2,948	70	2,973	3,043	1,958
RIO HONDO	596	6,594	7,190	612	6,817	7,429	1,973
RIVERSIDE	65	8,162	8,227	74	7,620	7,694	1,837
SADDLEBACK	330	15,649	15,979	366	15,636	16,002	2,244
SAN BERNARDINO	--	10,809	10,809	--	9,259	9,259	1,953
SAN DIEGO	12,212	22,157	34,369	11,018	19,582	30,601	2,026
SAN FRANCISCO	15,480	15,998	31,478	15,980	15,804	31,784	1,978
SAN JOAQUIN DELTA	141	9,853	9,994	222	9,683	9,905	1,963
SAN JOSE	--	10,289	10,289	--	10,064	10,064	2,114
SAN LUIS OBISPO	--	3,654	3,654	--	3,520	3,520	1,965
SAN MATEO	--	16,042	16,042	--	14,914	14,914	2,128
SANTA BARBARA	1,583	6,899	8,482	1,630	6,893	8,523	1,927
SANTA CLARITA	--	1,870	1,870	--	1,793	1,793	1,396
SANTA MONICA	625	10,033	10,658	569	9,771	10,340	1,833
SEQUOIAS	72	4,800	4,872	16	4,536	4,552	2,006
SHASTA-TE-TR	268	5,161	5,430	248	4,917	5,165	2,020
SIERRA	139	5,525	5,664	120	5,348	5,468	2,003
SISKIYOU	64	1,425	1,489	54	1,465	1,519	2,269
SOLANO	174	6,740	6,914	77	6,928	7,005	1,830
SONOMA	1,005	10,240	11,245	733	10,284	11,017	1,913
SOUTH COUNTY	21	9,901	9,922	14	9,683	9,697	2,047
SOUTHWESTERN	114	7,446	7,560	93	7,100	7,193	1,724
STATE CENTER	372	11,189	11,561	307	10,650	10,957	2,048
VENTURA	156	16,090	16,246	67	14,799	14,866	1,937
VICTOR VALLEY	90	2,300	2,390	110	2,193	2,303	2,327
WEST HILLS	18	1,091	1,109	14	1,025	1,039	3,996
WEST KERN	37	448	485	38	503	535	5,954
WEST VALLEY	91	12,169	12,260	55	11,782	11,837	1,965
YOSEMITE	343	5,201	5,544	275	5,359	5,631	2,199
YUBA	55	5,673	5,728	77	5,404	5,481	2,167
STATEWIDE	54,879	650,769	705,648	53,050	612,587	665,637	$2,066

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CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF SECOND PRINCIPAL APPORTIONMENT ADA AND CREDIT BASE REVENUE PER ADA 1/
FISCAL YEAR 1983-84

Table III-4

DISTRICT	BASE (FUNDED) ADA			REPORTED ADA			CREDIT BASE REVENUE PER ADA
	NONCREDIT	CREDIT	TOTAL	NONCREDIT	CREDIT	TOTAL	
ALLAN HANCOCK	1,061	5,470	6,531	1,089	5,190	6,279	$1,986
ANTELOPE VALLEY	23	3,546	3,569	25	3,492	3,517	1,764
BARSTOW	--	959	959	--	972	972	3,143
BUTTE	594	5,441	6,035	821	5,455	6,276	1,878
CABRILLO	41	7,357	7,398	45	7,090	7,135	1,927
CERRITOS	183	12,678	12,861	35	12,716	12,751	1,807
CHAFFEY	844	6,578	7,422	807	6,075	6,882	2,213
CITRUS	--	5,645	5,645	--	5,529	5,529	1,814
COACHELLA VALLEY	376	3,261	3,637	286	3,048	3,334	2,577
COAST	44	30,877	30,921	252	28,856	29,108	1,773
COMPTON	--	3,031	3,031	--	2,784	2,784	2,337
CONTRA COSTA	--	18,866	18,866	--	16,747	16,747	2,012
EL CAMINO	25	14,018	14,043	50	14,155	14,205	2,010
FOOTHILL DE ANZA	--	21,677	21,677	--	21,536	21,536	1,898
FREMONT NEWARK	--	4,523	4,523	--	4,396	4,396	2,035
GAVILAN	229	2,024	2,253	190	2,363	2,553	2,264
GLENDALE	1,496	5,932	7,428	1,434	6,342	7,776	1,858
GROSSMONT	118	9,953	10,071	68	9,752	9,820	2,027
HARTNELL	--	4,408	4,408	--	3,965	3,965	2,168
IMPERIAL	--	2,852	2,852	--	2,340	2,340	2,121
KERN	291	9,427	9,718	509	8,610	9,119	2,326
LAKE TAHOE	--	494	494	--	468	468	3,517
LASSEN	41	1,941	1,982	45	1,775	1,820	2,201
LONG BEACH	974	13,923	14,897	815	12,454	13,269	1,916
LOS ANGELES	121	69,081	69,202	13	60,732	60,745	2,317
LOS RIOS	--	26,600	26,600	--	25,049	25,049	2,882
MARIN	1,109	6,115	7,224	1,109	5,512	6,621	2,271
MENDOCINO LAKE	16	1,351	1,367	14	1,221	1,235	2,734
MERCED	603	4,916	5,519	520	4,627	5,147	1,979
MIRA COSTA	586	3,739	4,325	726	3,361	4,087	2,620
MONTEREY PENINSULA	51	4,983	5,034	19	4,325	4,344	1,857
MT. SAN ANTONIO	1,268	12,971	14,239	1,262	12,284	13,546	1,999
MT. SAN JACINTO	--	1,573	1,573	--	1,442	1,442	2,466
NAPA VALLEY	317	3,710	4,027	282	3,511	3,793	2,040
NORTH ORANGE	5,198	20,341	25,539	4,611	19,356	23,967	2,081
PALOMAR	705	9,578	10,283	587	9,130	9,717	1,940
PALO VERDE	13	307	320	13	312	325	3,013
PASADENA AREA	1,465	12,360	13,825	1,562	12,186	13,748	2,067
PERALTA	296	16,191	16,487	261	17,139	17,400	1,984
RANCHO SANTIAGO	2,946	11,789	14,735	3,283	11,116	14,399	2,152
REDWOODS	55	4,902	4,957	71	4,468	4,539	2,158
RIO HONDO	596	6,594	7,190	572	6,683	7,255	1,973
RIVERSIDE	65	8,162	8,227	205	7,863	8,068	1,838
SADDLEBACK	327	12,652	12,979	364	12,272	12,636	2,294
SAN BERNARDINO	--	10,809	10,809	--	9,294	9,294	1,959
SAN DIEGO	12,212	22,032	34,244	12,744	19,496	32,240	2,098
SAN FRANCISCO	15,460	15,998	31,458	15,493	15,644	31,137	2,278
SAN JOAQUIN DELTA	141	9,853	9,994	97	9,141	9,238	1,963
SAN JOSE	--	10,289	10,289	--	10,377	10,377	2,175
SAN LUIS OBISPO	--	2,654	2,654	--	2,437	2,437	1,997
SAN MATEO	--	16,042	16,042	--	15,123	15,123	2,118
SANTA BARBARA	1,583	6,899	8,482	1,658	6,870	8,528	1,928
SANTA CLARITA	--	1,900	1,900	--	1,777	1,777	2,376
SANTA MONICA	625	10,033	10,658	587	9,802	10,389	1,834
SEQUOIAS	72	4,800	4,872	14	4,416	4,430	2,006
SHASTA-TE-TR	289	5,141	5,430	208	4,867	5,075	2,021
SIERRA	139	5,525	5,664	148	5,377	5,525	2,003
SISKIYOU	64	1,425	1,489	56	1,419	1,475	2,269
SOLANO	14	5,140	5,154	11	4,889	4,900	1,831
SONOMA	994	10,216	11,210	566	10,050	10,616	1,916
SOUTH COUNTY	21	9,901	9,922	13	10,312	10,325	2,047
SOUTHWESTERN	13	7,716	7,729	8	7,130	7,138	1,725
STATE CENTER	372	11,189	11,561	301	10,661	10,962	2,049
VENTURA	156	16,090	16,246	75	14,748	14,823	1,938
VICTOR VALLEY	90	2,300	2,390	77	2,150	2,227	2,328
WEST HILLS	18	1,091	1,109	16	1,066	1,082	3,996
WEST KERN	37	448	485	30	494	524	5,954
WEST VALLEY	91	12,169	12,260	167	11,786	11,953	1,965
YOSEMITE	343	8,201	8,544	259	8,312	8,571	2,192
YUBA	55	5,673	5,728	57	5,352	5,409	2,167
STATEWIDE	54,886	650,327	705,213	54,530	611,709	666,239	$2,067

PART IV GENERAL FUND TRANSACTIONS

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND TRANSACTIONS
FISCAL YEAR 1983-84

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Table IV-1

DISTRICT	NET ADJUSTED BEGINNING BALANCE 7/1/83	INCOME	INCOMING TRANSFERS	TOTAL AVAILABLE (COL. 1 THRU 3)	EXPENDITURES & OTHER OUTGO	NET ENDING BALANCE 6/30/84
ALLAN HANCOCK	$961,505	$13,503,070	$250,803	$14,677,378	$13,503,323	$1,174,055
ANTELOPE VALLEY	686,677	7,972,105	--	8,670,782	8,417,123	253,659
BARSTOW	418,891	3,994,917	--	4,413,808	3,942,468	471,340
BUTTE	756,545	13,064,447	6,298	13,827,290	13,117,070	710,220
CABRILLO	1,089,555	12,969,391	--	14,058,946	12,740,425	1,318,521
CERRITOS	905,714	29,036,117	91,867	30,035,698	27,608,769	2,426,929
CHAFFEY	1,014,951	18,268,441	--	19,283,592	18,610,719	672,873
CITRUS	243,758	10,583,421	--	11,103,574	10,610,681	492,893
COACHELLA VALLEY	467,822	10,769,531	--	11,237,353	10,647,046	590,307
COAST	4,659,650	73,003,993	--	77,663,643	70,375,296	7,288,347
COMPTON	-1,447,478	9,707,585	--	8,260,107	9,749,915	-1,489,808
CONTRA COSTA	3,196,425	43,101,977	305,848	46,606,250	42,474,247	4,132,003
EL CAMINO	6,353,149	32,375,590	--	38,728,739	35,060,304	3,668,435
FOOTHILL DE ANZA	5,680,731	53,653,080	--	59,333,811	52,223,784	7,110,027
FREMONT NEWARK	1,872,560	11,771,257	--	13,643,817	11,517,079	2,126,738
GAVILAN	-37,911	4,107,076	30,477	4,099,642	5,728,728	-370,922
GLENDALE	1,223,409	17,624,132	--	18,847,541	17,323,469	1,524,114
GROSSMONT	786,533	23,580,088	--	24,369,621	23,052,151	1,317,470
HARTNELL	1,782,863	12,084,213	--	13,867,073	10,751,288	3,115,785
IMPERIAL	432,204	6,295,025	--	6,727,229	6,904,460	-822,769
KERN	887,373	28,214,207	1,441,462	30,543,042	29,464,451	1,078,591
LAKE TAHOE	219,123	2,298,753	20,998	2,538,874	2,297,342	241,532
LASSEN	271,536	6,192,368	--	6,463,903	6,011,625	452,278
LONG BEACH	3,037,503	35,890,258	87,930	39,015,691	34,115,613	2,900,078
LOS ANGELES	4,084,130	191,901,435	1,422,000	197,407,565	189,204,430	8,203,135
LOS RIOS	3,536,477	80,269,061	230,989	84,036,411	79,892,158	4,144,253
MARIN	-8,311	18,968,956	136,000	19,116,645	16,960,759	155,886
MENDOCINO LAKE	311,263	4,603,559	50,000	4,964,822	4,638,267	326,555
MERCED	1,194,472	13,512,772	44,884	14,752,128	13,428,544	1,323,584
MIRA COSTA	1,330,342	12,001,675	--	13,332,017	11,460,563	1,871,454
MONTEREY PENINSULA	649,464	11,592,498	63,108	12,305,070	11,563,074	741,996
MT. SAN ANTONIO	2,565,043	31,439,531	15,718	34,011,292	31,760,837	2,250,455
MT. SAN JACINTO	780,586	5,225,168	--	6,005,754	5,198,736	807,018
NAPA VALLEY	1,042,646	9,981,663	50,000	11,074,309	10,360,508	713,801
NORTH ORANGE	7,346,207	55,606,141	110	62,952,458	57,663,781	5,091,187
PALOMAR	2,125,542	22,557,713	485,846	25,169,101	24,179,343	989,758
PALO VERDE	27,699	1,450,996	--	1,478,695	1,361,329	117,366
PASADENA AREA	2,759,815	34,733,068	--	37,492,883	33,960,920	3,531,963
PERALTA	100,267	47,010,630	339,067	47,449,964	47,449,964	--
RANCHO SANTIAGO	4,371,264	35,265,691	179	39,637,129	35,539,890	4,097,239
REDWOODS	474,454	12,748,337	748,416	13,971,207	12,898,114	1,073,093
RIO HONDO	2,988,471	17,598,464	--	20,586,935	18,431,046	2,155,889
RIVERSIDE	1,726,482	18,650,366	--	20,376,848	18,182,977	2,193,871
SADDLEBACK	4,649,481	43,391,399	1,035,000	49,075,880	43,671,478	5,404,402
SAN BERNARDINO	3,985,575	25,788,604	41,094	29,815,273	24,465,446	5,349,827
SAN DIEGO	3,144,356	80,024,499	239,441	83,408,296	80,287,859	3,120,437
SAN FRANCISCO	6,131,042	56,246,437	3,049,643	65,426,891	61,589,731	3,837,160
SAN JOAQUIN DELTA	4,165,760	23,604,384	1,525,003	29,295,144	23,324,461	5,970,683
SAN JOSE	7,441,431	27,885,344	--	35,326,775	30,658,187	4,668,588
SAN LUIS OBISPO	3,314,296	9,237,758	--	12,552,054	9,751,015	2,801,039
SAN MATEO	3,297,066	42,882,676	--	46,179,742	42,309,981	3,869,761
SANTA BARBARA	1,556,817	17,411,467	--	18,968,284	17,282,089	1,686,195
SANTA CLARITA	630,486	2,443,304	--	3,073,790	2,443,593	630,197
SANTA MONICA	2,118,785	25,391,756	--	27,510,541	25,380,346	2,130,195
SEQUOIAS	1,898,571	12,035,559	1,494,490	15,428,620	13,550,792	1,877,828
SHASTA-TE-TR	1,764,570	10,516,201	--	12,280,771	11,057,638	1,223,133
SIERRA	1,851,348	13,141,243	226,765	15,219,356	13,113,625	2,105,731
SISKIYOU	1,254,937	4,458,938	--	5,713,875	4,861,479	852,396
SOLANO	608,669	11,897,036	3,800	12,509,505	11,511,768	997,737
SONOMA	2,504,588	25,673,065	--	28,177,653	25,319,372	2,858,281
SOUTH COUNTY	5,748,758	24,069,234	--	29,817,992	24,898,502	4,919,490
SOUTHWESTERN	1,591,725	17,869,477	110,000	19,573,202	17,000,054	2,573,148
STATE CENTER	3,697,666	29,864,078	--	33,561,744	29,400,103	4,161,641
VENTURA	1,761,633	37,832,853	53,944	39,648,430	37,528,575	2,119,856
VICTOR VALLEY	1,080,450	6,797,828	--	7,878,278	6,604,677	1,273,601
WEST HILLS	712,847	5,230,246	--	5,943,093	5,550,051	393,042
WEST KERN	832,987	5,413,506	--	6,246,493	5,733,228	513,265
WEST VALLEY	10,269,675	28,581,283	207,699	39,057,057	30,405,043	8,652,014
YOSEMITE	2,317,644	25,082,957	--	27,400,601	26,072,675	1,327,926
YUBA	2,937,669	15,406,700	--	18,344,369	14,851,966	3,492,403
STATEWIDE	$151,505,948	$1,720,395,238	$23,836,640	$1,895,741,826	$1,726,976,260	$158,765,566

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND TRANSACTIONS
BUDGET FOR FISCAL YEAR 1984-85

BEST COPY

Table IV-2

DISTRICT	BEGINNING* BALANCE 7/1/84	INCOME	OTHER FINANCING SOURCE	TOTAL AVAILABLE (INCLUDES BEG. BALANCE)	EXPENDITURES AND OTHER OUTGO	RESERVE FOR CONTINGENCIES	NET ENDING BALANCE 6/30/85
ALLAN HANCOCK	$ 1,174,055	$ 14,275,305	$ --	$ 15,389,360	$ 15,135,643	$ 253,717	$ --
ANTELOPE VALLEY	253,659	8,752,596	1,612	9,007,867	8,596,969	310,898	100,000
BARSTOW	471,340	4,192,822	5,470	4,669,632	4,070,310	370,105	229,217
BUTTE	710,220	14,417,642	49,288	15,177,150	14,234,378	--	942,772
CABRILLO	1,339,522	16,123,689	32,321	17,495,532	16,855,717	524,085	115,730
CERRITOS	2,426,929	31,850,051	--	34,276,980	31,080,485	3,179,627	16,868
CHAFFEY	672,873	20,346,354	71,403	21,090,630	21,048,896	16,734	25,000
CITRUS	952,242	14,363,749	3,947	15,319,938	13,987,553	1,132,385	200,000
COACHELLA VALLEY	590,307	11,265,935	4,728	11,860,970	11,656,117	199,853	5,000
COAST	7,288,347	77,986,402	2,048,051	87,322,800	83,555,633	3,767,167	--
COMPTON	<747,308>	10,080,842	258,290	9,591,824	10,561,067	130,757	<1,100,060>
CONTRA COSTA	4,132,003	46,619,546	89,485	50,841,034	47,755,916	1,001,459	2,083,659
EL CAMINO	3,668,435	34,619,992	102,376	38,390,803	37,614,244	776,559	--
FOOTHILL DE ANZA	3,910,027	59,548,940	2,344,585	65,803,552	62,508,938	3,104,614	190,000
FREMONT NEWARK	2,126,738	11,757,871	--	13,884,609	12,338,720	1,490,889	55,000
GAVILAN	370,922	6,529,935	44,632	6,945,489	6,498,634	436,855	10,000
GLENDALE	1,524,114	17,639,102	104,358	19,267,574	17,755,454	1,512,120	--
GROSSMONT	1,317,470	25,205,943	123,165	26,646,578	25,342,065	1,190,513	114,000
HARTNELL	3,115,785	11,569,019	--	14,684,804	11,460,692	2,844,113	379,999
IMPERIAL	822,769	9,236,566	--	10,059,335	9,709,305	350,030	--
KERN	1,078,591	28,049,557	977,617	30,105,765	28,877,908	1,194,000	33,857
LAKE TAHOE	241,532	2,432,612	--	2,674,144	2,509,211	164,933	--
LASSEN	452,278	6,149,901	24,815	6,626,994	6,240,914	--	386,080
LONG BEACH	2,900,078	37,448,170	156,000	40,504,248	36,969,184	3,435,064	100,000
LOS ANGELES	8,203,135	183,890,161	200,000	192,293,296	192,063,161	200,000	30,135
LOS RIOS	4,166,253	68,599,188	268,500	73,033,941	71,533,941	--	1,500,000
MARIN	155,886	18,801,649	44,746	19,002,281	16,543,331	2,458,950	--
MENDOCINO-LAKE	351,494	4,776,699	--	5,128,193	4,659,508	--	468,685
MERCED	1,315,627	13,823,640	51,427	15,190,694	13,991,406	1,179,288	20,000
MIRA COSTA	1,871,454	12,876,242	44,413	14,792,109	12,668,439	2,097,670	26,000
MONTEREY PENINSULA	741,996	13,610,963	23,000	14,375,959	13,266,352	1,095,607	14,000
MT. SAN ANTONIO	2,290,453	32,402,535	727,188	35,420,176	33,565,636	1,660,832	193,708
MT. SAN JACINTO	807,018	5,507,730	27,512	6,342,260	6,203,511	161,261	<22,512>
NAPA VALLEY	713,801	10,517,700	30,000	11,261,501	11,237,878	23,623	--
NORTH ORANGE	5,091,167	59,005,848	285,965	64,382,880	61,638,172	744,708	2,000,000
PALOMAR	989,758	25,446,358	79,515	26,515,631	25,849,599	666,032	--
PALO VERDE	117,366	1,549,732	--	1,667,098	1,555,998	110,100	1,000
PASADENA AREA	3,531,963	36,160,801	171,925	39,864,689	37,759,281	2,105,408	--
PERALTA	--	52,403,976	--	52,403,976	51,824,274	579,702	--
RANCHO SANTIAGO	4,097,239	35,869,716	267,253	40,234,208	38,388,821	1,795,387	50,000
REDWOODS	1,073,093	13,409,923	--	14,483,016	13,055,215	1,427,800	1
RIO HONDO	2,155,889	18,146,868	117,505	20,420,262	19,024,198	1,396,064	--
RIVERSIDE	2,193,871	20,564,031	222,921	22,980,823	21,368,319	1,576,504	36,000
SADDLEBACK	4,404,402	34,677,507	213,863	39,295,772	38,200,366	1,008,155	87,251
SAN BERNARDINO	5,349,827	24,787,388	100,000	30,237,215	28,765,964	700,000	771,251
SAN DIEGO	3,120,437	75,693,422	328,948	79,142,807	75,282,136	3,860,671	--
SAN FRANCISCO	5,509,160	64,171,786	87,436	69,768,382	67,942,418	--	1,825,964
SAN JOAQUIN DELTA	5,970,683	25,564,399	224,110	31,759,192	27,853,455	2,343,214	1,562,523
SAN JOSE	4,668,586	27,495,565	290,263	32,454,416	28,568,473	2,210,165	1,675,778
SAN LUIS OBISPO	1,381,039	9,194,817	6,000	10,581,856	9,972,270	501,586	108,000
SAN MATEO	3,948,238	43,341,435	18,227	47,307,900	45,635,677	1,554,123	118,100
SANTA BARBARA	1,761,551	18,910,470	32,410	20,704,431	19,662,034	1,034,897	7,500
SANTA CLARITA	757,991	5,714,352	--	6,472,343	5,648,556	823,787	--
SANTA MONICA	2,130,195	27,009,277	72,266	29,211,738	27,274,585	1,936,753	--
SEQUOIAS	1,877,828	11,759,894	--	13,637,722	12,599,421	300,000	738,301
SHASTA-TE-TR	1,253,436	12,705,319	75,170	14,033,925	12,553,225	--	1,480,700
SIERRA	2,105,731	13,625,849	16,825	15,748,405	15,174,591	685,256	<111,442>
SISKIYOU	852,396	4,705,305	--	5,557,701	5,209,384	348,317	--
SOLANO	997,776	13,124,815	17,351	14,139,942	13,573,566	562,375	4,001
SONOMA	2,858,281	28,095,282	116,910	31,070,473	28,095,282	2,598,276	376,915
SOUTH COUNTY	4,919,490	25,514,636	--	30,434,126	29,147,331	586,795	700,000
SOUTHWESTERN	2,573,148	20,296,226	115,282	22,984,656	21,123,310	1,761,346	100,000
STATE CENTER	4,161,641	28,437,354	137,641	32,736,636	29,308,529	390,811	3,037,296
VENTURA	2,445,185	40,739,799	120,677	43,305,661	39,637,031	3,497,953	170,677
VICTOR VALLEY	1,273,601	6,816,633	--	8,090,234	7,324,676	461,558	304,000
WEST HILLS	393,042	5,672,526	--	6,065,568	5,809,240	247,477	8,851
WEST KERN	513,265	5,964,366	--	6,477,631	5,995,161	200,000	282,470
WEST VALLEY	8,652,014	29,582,931	10,913	38,245,858	33,346,516	4,899,342	--
YOSEMITE	1,227,926	27,661,747	--	28,889,673	27,699,232	--	1,190,441
YUBA	3,492,403	15,362,898	116,163	18,971,464	15,026,394	445,000	3,500,070
STATEWIDE	$159,259,665	$1,794,392,299	$11,104,368	$1,964,756,332	$1,858,990,216	$79,623,270	$26,142,846

* May not equal 6/30/84 balances due to realigned fund structure.

PART V GENERAL FUND INCOME

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND INCOME
FISCAL YEAR 1983-84

BEST COPY

Table V-1

DISTRICT	INCOME					TOTAL INCOME
	FEDERAL	COMBINED FED. & STATE	STATE	COUNTY	LOCAL	
ALLAN HANCOCK	$303,310	--	$10,168,810	$9,686	$3,021,056	$13,503,070
ANTELOPE VALLEY	337,381	--	6,008,311	19,394	1,607,079	7,972,105
BARSTOW	199,053	--	2,460,443	--	1,355,421	3,994,917
BUTTE	547,269	--	7,584,521	39,139	4,893,518	13,064,447
CABRILLO	522,106	--	6,838,523	10,014	5,598,748	14,969,394
CERRITOS	1,321,084	--	22,979,091	8,047	4,729,895	29,038,117
CHAFFEY	441,247	--	11,660,628	1,769	6,164,997	18,268,641
CITRUS	468,067	--	10,124,063	24,677	3,668,564	14,285,371
COACHELLA VALLEY	348,851	--	2,927,459	33,099	7,440,122	10,749,531
COAST	1,224,168	--	44,315,620	17,757	27,446,428	73,003,993
COMPTON	1,836,181	--	6,802,435	12,447	1,539,522	6,988,585
CONTRA COSTA	871,461	--	28,030,268	77,094	14,123,154	43,101,977
EL CAMINO	1,013,837	--	23,992,792	7,563	7,361,398	32,375,590
FOOTHILL DE ANZA	3,742,789	--	32,649,371	6,111	16,836,809	53,653,080
FREMONT NEWARK	356,524	--	8,137,026	4,884	3,272,823	11,771,257
GAVILAN	349,757	--	3,265,339	204,145	2,285,835	6,107,076
GLENDALE	1,363,026	--	11,861,605	1,581	4,047,844	17,272,135
GROSSMONT	620,238	--	13,566,880	53,878	9,339,092	23,580,088
HARTNELL	608,300	--	6,116,022	31,959	5,325,929	12,084,210
IMPERIAL	1,981,300	16,300	2,113,606	8,411	2,077,208	6,176,825
KERN	2,705,494	--	9,040,566	59,709	16,408,438	28,214,207
LAKE TAHOE	290,764	--	943,937	447	1,063,610	2,298,753
LASSEN	1,108,079	--	4,116,226	1,445	966,644	6,192,388
LONG BEACH	4,359,511	--	26,076,232	10,448	5,443,712	35,890,258
LOS ANGELES	11,134,437	--	135,193,631	183,526	45,249,841	191,901,435
LOS RIOS	1,100,673	--	8,670,140	57,908	12,475,130	60,299,051
MARIN	884,293	--	9,379,188	31,605	8,693,870	18,988,956
MENDOCINO LAKE	471,778	--	2,524,047	13,378	1,594,356	4,603,559
MERCED	956,139	--	8,945,247	13,745	3,599,641	13,514,772
MIRA COSTA	289,281	--	4,132,042	9,702	7,570,650	12,001,675
MONTEREY PENINSULA	564,447	--	7,787,591	--	3,240,460	11,592,498
MT. SAN ANTONIO	1,349,915	--	24,664,693	35,368	6,365,565	31,430,531
MT. SAN JACINTO	523,673	--	2,161,145	68,979	2,471,171	5,225,168
NAPA VALLEY	374,109	--	6,488,322	8,301	3,110,931	9,981,663
NORTH ORANGE	1,699,331	--	35,700,400	27,836	17,978,574	55,406,141
PALOMAR	852,996	--	10,887,654	35,834	10,781,229	22,557,713
PALO VERDE	224,937	--	856,382	10,950	358,727	1,450,996
PASADENA AREA	2,662,261	--	24,824,507	4,051	7,824,250	34,715,068
PERALTA	4,782,402	--	36,309,807	7,988	5,910,433	47,010,630
RANCHO SANTIAGO	2,350,077	--	19,786,468	11,551	13,117,595	35,265,691
REDWOODS	789,950	--	9,131,467	17,743	5,709,176	15,648,337
RIO HONDO	504,583	--	13,291,940	8,646	3,793,295	17,598,464
RIVERSIDE	1,068,364	--	12,630,832	16,482	4,934,688	18,650,366
SADDLEBACK	642,150	--	12,615,966	21,405	20,111,846	33,391,367
SAN BERNARDINO	848,911	--	18,228,736	--	6,718,957	25,788,604
SAN DIEGO	12,690,598	--	48,332,249	523,534	18,471,118	80,024,499
SAN FRANCISCO	677,386	--	51,579,412	267,200	2,708,439	56,248,437
SAN JOAQUIN DELTA	1,335,645	--	16,294,635	19,163	5,954,941	23,604,384
SAN JOSE	2,076,668	--	13,489,804	31,102	12,207,770	27,805,344
SAN LUIS OBISPO	565,095	--	2,610,717	29,269	6,032,657	9,237,756
SAN MATEO	1,287,977	--	20,860,791	417	20,733,491	42,882,676
SANTA BARBARA	577,016	--	11,999,041	11,276	4,824,134	17,411,467
SANTA CLARITA	237,901	--	3,749,748	18,533	1,466,122	5,472,304
SANTA MONICA	1,295,514	--	18,137,612	3,430	5,955,000	25,391,756
SEQUOIAS	601,892	--	7,533,334	19,665	3,880,668	12,035,559
SHASTA-TE-TR	1,008,693	--	7,234,603	47,186	4,156,019	12,446,501
SIERRA	285,200	--	5,840,841	36,320	6,979,082	13,141,243
SISKIYOU	546,091	--	2,509,557	3,232	1,400,058	4,458,938
SOLANO	392,044	--	6,490,276	10,042	4,001,616	11,893,978
SONOMA	994,212	--	15,224,526	--	9,454,327	25,673,065
SOUTH COUNTY	321,750	--	18,311,598	19,197	5,416,689	24,069,234
SOUTHWESTERN	1,765,048	--	3,348,780	--	2,216,671	7,330,499
STATE CENTER	3,135,875	--	15,878,003	44,443	10,805,757	29,864,078
VENTURA	2,052,608	--	23,507,506	32,001	13,240,738	37,832,853
VICTOR VALLEY	356,601	--	3,877,612	--	2,363,405	6,597,620
WEST HILLS	202,484	--	2,979,314	3,869	2,044,579	5,230,246
WEST KERN	160,795	16,107	245,624	4,463	4,986,517	5,413,506
WEST VALLEY	859,412	--	13,644,507	14,959	13,762,605	28,581,483
YOSEMITE	759,568	--	15,118,782	157,641	9,046,766	25,082,957
YUBA	1,226,559	--	7,524,680	78,103	6,575,358	15,406,700
STATEWIDE	$93,605,544	$32,407	$1,097,287,592	$2,552,762	$526,916,993	$1,720,395,238

BEST COPY

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND INCOME
BUDGET FOR FISCAL YEAR 1984-85

Table V-2

DISTRICT	BUDGETED INCOME				TOTAL INCOME
	FEDERAL	STATE	COUNTY	LOCAL	
ALLAN HANCOCK	$ 388,531	$ 10,227,949	$ 8,000	$ 3,590,825	$ 14,215,305
ANTELOPE VALLEY	194,042	7,064,938	18,548	1,475,068	8,752,596
BARSTOW	477,569	2,519,868	--	1,195,385	4,192,822
BUTTE	512,204	8,325,239	42,207	5,537,992	14,417,642
CABRILLO	696,956	9,488,456	10,000	5,928,277	16,123,689
CERRITOS	637,006	25,415,956	8,000	5,789,089	31,850,051
CHAFFEY	442,992	13,534,829	--	6,368,533	20,346,354
CITRUS	220,000	11,189,000	15,000	2,939,749	14,363,749
COACHELLA VALLEY	242,380	3,238,761	32,437	7,752,357	11,265,935
COAST	1,729,500	45,802,900	17,000	30,437,002	77,986,402
COMPTON	1,207,478	7,279,713	12,447	1,581,204	10,080,842
CONTRA COSTA	1,133,042	28,656,704	71,000	16,758,800	46,619,546
EL CAMINO	907,947	26,244,425	7,000	7,460,620	34,619,992
FOOTHILL DE ANZA	3,167,089	35,986,387	--	20,395,464	59,548,940
FREMONT NEWARK	224,295	8,462,076	--	3,071,500	11,757,871
GAVILAN	323,029	3,205,537	272,339	2,729,030	6,529,935
GLENDALE	657,514	12,776,718	1,600	4,203,270	17,639,102
GROSSMONT	593,965	13,677,777	--	10,934,201	25,205,943
HARTNELL	305,694	5,984,884	113,916	5,164,525	11,569,019
IMPERIAL	2,106,408	4,997,478	6,000	2,126,680	9,236,566
KERN	1,098,100	12,825,172	60,000	14,066,285	28,049,557
LAKE TAHOE	324,335	985,957	1,200	1,121,120	2,432,612
LASSEN	940,779	4,293,722	4,900	910,500	6,149,901
LONG BEACH	3,069,660	27,413,233	10,483	6,954,794	37,448,170
LOS ANGELES	2,832,974	127,431,374	70,000	53,555,813	183,890,161
LOS RIOS	811,660	52,688,697	--	15,098,831	68,599,188
MARIN	510,134	8,683,500	28,500	9,579,515	18,801,649
MENDOCINO-LAKE	462,577	2,694,732	38,000	1,581,390	4,776,699
MERCED	756,043	9,211,370	13,800	3,842,427	13,823,640
MIRA COSTA	325,006	3,894,329	9,702	8,647,205	12,876,242
MONTEREY PENINSULA	556,574	9,527,659	--	3,526,730	13,610,963
MT. SAN ANTONIO	469,294	24,239,696	35,368	7,658,177	32,402,535
MT. SAN JACINTO	498,904	1,963,609	86,669	2,958,548	5,507,730
NAPA VALLEY	396,220	6,985,430	7,440	3,128,610	10,517,700
NORTH ORANGE	927,927	37,966,076	--	20,111,845	59,005,848
PALOMAR	1,223,996	11,711,999	35,834	12,474,529	25,446,358
PALO VERDE	191,533	1,022,199	2,500	333,500	1,549,732
PASADENA AREA	1,427,214	26,696,700	4,051	8,032,836	36,160,801
PERALTA	5,639,786	39,442,609	--	7,321,581	52,403,976
RANCHO SANTIAGO	1,156,347	22,187,990	--	12,525,379	35,869,716
REDWOODS	652,715	9,865,208	18,000	2,874,000	13,409,923
RIO HONDO	437,705	14,580,670	8,646	3,119,847	18,146,868
RIVERSIDE	515,263	12,944,768	27,000	7,077,000	20,564,031
SADDLEBACK	475,932	13,060,072	23,000	21,118,503	34,677,507
SAN BERNARDINO	991,639	16,618,022	--	7,177,727	24,787,388
SAN DIEGO	3,762,396	50,485,130	252,095	21,193,801	75,693,422
SAN FRANCISCO	715,750	52,739,688	287,223	10,429,125	64,171,786
SAN JOAQUIN DELTA	1,384,323	17,488,013	10,000	6,682,063	25,564,399
SAN JOSE	532,068	11,723,497	50,000	15,190,000	27,495,565
SAN LUIS OBISPO	498,316	2,536,296	41,578	6,118,627	9,194,817
SAN MATEO	1,229,575	19,964,642	--	22,147,218	43,341,435
SANTA BARBARA	628,731	12,785,435	11,000	5,485,304	18,910,470
SANTA CLARITA	163,399	3,923,480	--	1,627,473	5,714,352
SANTA MONICA	615,216	20,084,176	3,430	6,306,455	27,009,277
SEQUOIAS	399,915	8,026,626	11,000	3,322,353	11,759,894
SHASTA-TE-TR	245,685	7,901,978	39,156	4,518,500	12,705,319
SIERRA	307,494	5,769,087	--	7,549,268	13,625,849
SISKIYOU	563,386	2,693,231	--	1,448,688	4,705,305
SOLANO	406,507	9,176,622	10,045	3,531,641	13,124,815
SONOMA	1,052,614	15,783,359	--	11,259,309	28,095,282
SOUTH COUNTY	324,766	18,661,242	10,000	6,518,628	25,514,636
SOUTHWESTERN	1,072,061	14,201,593	--	5,022,572	20,296,226
STATE CENTER	584,140	16,076,075	35,925	11,741,214	28,437,354
VENTURA	1,056,910	25,546,744	20,000	14,116,145	40,739,799
VICTOR VALLEY	299,387	3,938,929	--	2,578,317	6,816,633
WEST HILLS	244,209	3,355,247	10,339	2,062,531	5,672,526
WEST KERN	240,568	365,470	4,000	5,354,328	5,964,366
WEST VALLEY	524,864	16,709,917	8,000	12,340,150	29,582,931
YOSEMITE	1,081,298	15,311,319	11,000	11,258,130	27,661,747
YUBA	901,457	7,028,385	64,510	7,368,546	15,362,898
STATEWIDE	$61,694,993	$1,145,290,569	$2,000,088	$585,406,649	$1,794,392,299

PART VI GENERAL FUND EXPENDITURES

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CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES
BY OBJECTS AND AGGREGATED ACTIVITIES
1983-84 FISCAL YEAR

Table VI-1

EXPENDITURES BY OBJECT CATEGORY		EXPENDITURES BY AGGREGATED ACTIVITIES			
		----CURRENT EXPENSES OF EDUCATION---			
DESCRIPTION	NUMBER	INSTRUCTOR'S SALARIES (0100-5999)	TOTAL (0100-6799)	CURRENT OPERATING EXPENSE (0100-6999)	GRAND TOTAL (0100-7999)
CERTIFICATED SALARIES					
REGULAR SCHEDULE	1100;1200	$487,978,951	$611,217,226	$619,525,408	$657,126,342
OTHER	1300;1400	160,793,989	172,717,764	175,743,115	179,552,189
TOTAL	1000	$647,672,940	$783,934,990	$795,268,523	$806,748,531
CLASSIFIED SALARIES					
NON-INSTRUCTION	2100-2300		$271,184,715	$299,554,648	$327,269,112
INSTRUCTIONAL AIDES	2200;2400	30,498,295	34,426,005	35,636,634	36,812,342
TOTAL	2000	$30,498,295	$305,610,720	$335,191,282	$361,072,454
EMPLOYEE BENEFITS	3000	$113,056,271	$211,946,287	$218,558,133	$224,302,708
BOOKS, SUPPLIES, EQUIP. REPL.					
TEXTBOOKS & OTHER BOOKS	4100;4200		$1,987,127	$2,041,941	$2,103,617
SUPPLIES	4300-4700		46,223,165	51,268,193	53,560,010
EQUIPMENT REPLACEMENT	4800		2,431,038	2,631,869	2,734,202
TOTAL	4000		$50,641,330	$55,942,003	$58,497,829
OTHER OPERATING EXP. & SERV.	5000		$158,604,228	$173,234,285	$180,369,179
TOTAL	1000-5000		$1,510,737,555	$1,578,194,226	$1,630,990,701
LESS EXCLUSIONS FOR C.E.E.			$29,299,958		
TOTAL FOR ECS 84362 (50% LAW)		$791,427,506	$1,481,437,597		
PERCENTAGE OF C.E.E.		53.42%	100.00%		
CAPITAL OUTLAY					
SITES AND IMPROVEMENTS	6100			$1,576,309	$1,681,559
BUILDINGS	6200			4,741,666	8,971,344
BOOKS	6300			795,253	849,268
EQUIPMENT	6400			20,379,449	25,476,279
LEASE-PURCHASE	6500			6,030,339	7,607,819
TOTAL	6000			$33,522,018	$45,428,869
TOTAL EXPENDITURES	1000-6000			$1,611,716,244	$1,676,419,570
OTHER OUTGO					
DEBT SERVICE	7100				$146,193
INTERFUND TRANSFERS	7300				16,178,892
OTHER TRANSFERS	74XX				348,691
STUDENT FINANCIAL AID	7500				33,993,814
TOTAL OUTGO	7000				$50,556,690
GRAND TOTAL	1000-7000			$1,611,716,244	$1,726,976,260

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CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES
BY OBJECTS AND AGGREGATED ACTIVITIES PER ADA 4/
1983-84 FISCAL YEAR

Table VI-2

EXPENDITURES BY OBJECT CATEGORY		EXPENDITURES BY AGGREGATED ACTIVITIES			
		----CURRENT EXPENSES OF EDUCATION---			
DESCRIPTION	NUMBER	INSTRUCTOR'S SALARIES (0100-5999)	TOTAL (0100-6799)	CURRENT OPERATING EXPENSE (0100-6999)	GRAND TOTAL (0100-7999)
CERTIFICATED SALARIES					
REGULAR SCHEDULE	1100;1200	$702	$870	$702	$814
OTHER	1300;1400	234	272	256	262
TOTAL	1000	$944	$1,142	$1,158	$1,175
CLASSIFIED SALARIES					
NON-INSTRUCTION	2100-2300		$395	$436	$449
INSTRUCTIONAL AIDES	2200,2400	44	50	52	57
TOTAL	2000	$44	$445	$488	$526
EMPLOYEE BENEFITS	3000	$165	$309	$318	$327
BOOKS, SUPPLIES, EQUIP. REPL.					
TEXTBOOKS & OTHER BOOKS	4100;4200		$3	$3	$3
SUPPLIES	4300-4700		67	74	76
EQUIPMENT REPLACEMENT	4800		4	4	4
TOTAL	4000		$74	$81	$83
OTHER OPERATING EXP. & SERV.	5000		$231	$252	$263
TOTAL	1000-5000		$2,200	$2,299	$2,376
LESS EXCLUSIONS FOR C.E.E.			$43		
TOTAL FOR ECS 84362 (50% LAW)		$1,153	$2,156		
PERCENTAGE OF C.E.E.		53.42%	100.00%		
CAPITAL OUTLAY					
SITES AND IMPROVEMENTS	6100			$8	$8
BUILDINGS	6200			7	13
BOOKS	6300			1	1
EQUIPMENT	6400			30	37
LEASE-PURCHASE	6500			9	11
TOTAL	6000			$49	$66
TOTAL EXPENDITURES	1000-6000			$2,347	$2,442
OTHER OUTGO					
DEBT SERVICE	7100				
INTERFUND TRANSFERS	7300				24
OTHER TRANSFERS	7400				50
STUDENT FINANCIAL AID	7500				374
TOTAL OUTGO	7000				
GRAND TOTAL	1000-7000			$2,347	$2,515

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Table VI-3

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES AND OTHER OUTGO
FISCAL YEAR 1983-84

DISTRICT	EXPENDITURES				OTHER OUTGO OBJ. 7300-7500	TOTAL EXPENDITURES AND OTHER OUTGO
	OPERATING EXPENSES OBJ.1000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES (COL.1&2)	DEBT SERVICES OBJ.7100		
ALLAN HANCOCK	$12,005,736	$306,189	$12,311,925	--	$311,334	$12,623,259
ANTELOPE VALLEY	7,645,203	358,471	8,003,674	--	497,642	8,501,316
BARSTOW	3,595,443	267,923	3,863,366	--	79,102	3,942,468
BUTTE	12,822,448	294,430	13,117,878	--	--	13,117,878
CABRILLO	15,016,907	548,697	15,436,604	--	280,825	15,717,429
CERRITOS	26,457,469	705,663	27,163,132	83	445,554	27,608,769
CHAFFEY	17,770,853	729,064	18,500,917	--	102,802	18,618,719
CITRUS	11,619,830	418,483	12,038,313	--	778,588	12,816,901
COACHELLA VALLEY	9,751,544	762,336	10,513,880	50,000	83,166	10,647,046
COAST	66,538,883	3,703,258	70,242,141	--	133,188	70,375,329
COMPTON	1,308,747	67,390	1,376,137	--	661,388	2,037,525
CONTRA COSTA	41,017,691	799,691	41,817,382	--	656,965	42,474,347
EL CAMINO	34,054,505	260,602	34,315,107	--	745,197	35,060,304
FOOTHILL DE ANZA	27,942,498	2,644,498	30,587,196	--	4,533,545	35,120,741
FREMONT NEWARK	11,248,496	213,779	11,462,275	--	54,804	11,517,079
GAVILAN	5,516,151	155,117	5,671,268	--	57,456	5,728,724
GLENDALE	22,342,837	1,184,054	23,526,891	--	766,098	24,292,989
GROSSMONT	22,727,797	236,430	22,964,227	--	87,924	23,052,151
HARTNELL	10,068,275	144,629	10,204,904	--	546,304	10,751,208
IMPERIAL	7,927,827	153,446	8,081,273	--	523,197	8,604,470
KERN	27,381,956	619,446	28,001,402	3,071	1,459,978	29,464,451
LAKE TAHOE	2,167,758	93,617	2,261,369	--	35,973	2,297,342
LASSEN	3,132,920	147,457	3,279,427	--	518,319	3,797,746
LONG BEACH	33,105,050	686,316	33,793,366	--	2,322,247	36,115,613
LOS ANGELES	100,411,162	2,763,701	103,174,863	--	6,029,567	109,204,430
LOS RIOS	56,504,980	814,739	57,319,719	--	422,430	57,742,149
MARIN	17,897,506	182,757	18,080,263	--	880,496	18,960,759
MENDOCINO LAKE	4,211,675	161,768	4,373,443	--	254,824	4,628,267
MERCED	12,672,042	401,472	13,073,514	--	385,630	13,459,144
MIRA COSTA	10,956,136	444,907	11,401,043	--	59,500	11,460,543
MONTEREY PENINSULA	11,272,905	203,252	11,476,157	--	86,917	11,563,074
MT. SAN ANTONIO	30,645,763	1,025,537	31,671,300	--	49,637	31,720,937
MT. SAN JACINTO	4,787,125	97,527	4,884,652	--	314,084	5,198,736
NAPA VALLEY	10,061,519	298,989	10,360,508	--	--	10,360,508
NORTH ORANGE	22,093,316	702,117	22,795,433	--	5,047,746	27,843,181
PALOMAR	22,578,249	1,129,272	23,707,521	--	471,622	24,179,143
PALO VERDE	1,135,634	50,541	1,186,175	8,154	167,000	1,361,329
PASADENA	37,681,873	683,474	38,365,347	--	1,148,185	39,513,532
PERALTA	46,091,838	1,052,373	47,144,211	--	305,753	47,449,964
RANCHO SANTIAGO	32,777,936	1,707,432	34,485,368	--	1,050,522	35,535,890
REDWOODS	15,478,142	181,742	15,659,884	--	779,291	16,439,175
RIO HONDO	17,869,189	150,194	18,019,383	--	411,663	18,431,046
RIVERSIDE	16,630,358	593,555	17,223,913	--	252,064	17,475,977
SADDLEBACK	21,942,105	1,579,100	23,521,205	--	577,487	24,098,692
SAN BERNARDINO	23,845,133	379,570	24,224,703	--	240,743	24,465,446
SAN DIEGO	75,470,323	1,356,761	76,835,154	--	3,452,705	80,287,859
SAN FRANCISCO	21,361,706	189,593	21,705,887	--	257,241	21,963,128
SAN JOAQUIN DELTA	22,832,957	284,863	23,117,820	--	206,641	23,324,461
SAN JOSE	27,076,471	2,074,491	29,150,962	--	1,407,825	30,558,787
SAN LUIS OBISPO	6,463,461	452,598	6,916,059	--	255,256	7,171,315
SAN MATEO	40,681,350	1,464,913	42,146,263	--	163,718	42,309,981
SANTA BARBARA	16,440,839	566,006	17,006,845	--	675,644	17,682,489
SANTA CLARITA	5,143,811	96,895	5,240,701	--	401,787	5,642,488
SANTA MONICA	23,774,045	813,698	24,587,743	--	742,603	25,330,346
SEQUOIAS	13,198,268	257,840	13,456,723	--	93,227	13,549,732
SHASTA-TE-TR	12,118,745	301,796	12,420,541	25,279	617,796	13,063,616
SIERRA	12,428,757	461,093	12,890,850	--	222,775	13,113,625
SISKIYOU	4,406,480	334,537	4,733,017	--	138,465	4,861,472
SOLANO	17,299,291	1,469,866	18,769,157	--	1,112,307	19,881,464
SONOMA	24,868,215	305,524	25,173,739	--	145,633	25,319,372
SOUTH COUNTY	24,075,068	752,017	24,827,085	--	70,617	24,898,502
SOUTHWESTERN	12,765,818	1,488,816	14,254,634	--	745,570	15,000,204
STATE CENTER	26,213,228	808,264	27,021,492	--	2,378,611	29,400,103
VENTURA	36,154,986	743,825	36,898,811	--	629,761	37,528,572
VICTOR VALLEY	5,234,632	254,784	5,489,416	--	60,835	5,550,251
WEST HILLS						
WEST KERN	5,126,760	310,375	5,437,144	--	296,084	5,733,228
WEST VALLEY	27,401,016	1,665,255	29,066,271	--	1,321,770	30,388,041
YOSEMITE	24,172,202	477,077	24,649,279	59,606	1,362,720	26,071,605
YUBA	13,464,139	549,247	14,013,386	--	838,580	14,851,966
STATEWIDE	$1630,990,701	$45,429,869	$1676,419,570	$146,193	$50,410,497	$1726,976,260

Obj.- Object of Expenditures

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND EXPENDITURE AND OTHER OUTGO
BUDGET FOR FISCAL YEAR 1984-85

Table VI-4

DISTRICT	TOTAL OPERATING EXPENDITURES OBJ. 1000-5000	TOTAL EXPENDITURES INCLUDING CAPITAL OUTLAY	OTHER OUTGO EXCLUDING RESERVE FOR CONTINGENCIES	RESERVE FOR CONTINGENCIES OBJ. 7900	TOTAL EXPENDITURES AND OTHER OUTGO
ALLAN HANCOCK	$ 14,543,942	$ 15,027,643	$ 108,000	$ 253,717	$ 15,389,360
ANTELOPE VALLEY	8,051,365	8,293,829	303,140	310,898	8,907,867
BARSTOW	3,901,395	4,064,555	5,755	370,105	4,440,415
BUTTE	13,707,554	14,234,378	--	--	14,234,378
CABRILLO	16,160,639	16,655,717	200,000	524,085	17,379,802
CERRITOS	29,418,729	31,072,523	7,962	3,179,627	34,260,112
CHAFFEY	19,847,073	20,948,488	100,408	16,734	21,065,630
CITRUS	13,067,179	13,701,804	285,749	1,132,385	15,119,938
COACHELLA VALLEY	11,058,649	11,530,692	125,425	199,853	11,855,970
COAST	77,961,640	81,979,358	1,576,275	3,767,167	87,322,800
COMPTON	9,634,304	10,162,020	399,047	130,757	10,691,824
CONTRA COSTA	45,504,335	46,568,882	1,187,034	1,001,459	48,757,375
EL CAMINO	36,891,110	37,599,072	15,172	776,559	38,390,803
FOOTHILL DE ANZA	55,778,183	58,087,670	4,421,268	3,104,614	65,613,552
FREMONT NEWARK	11,555,909	12,288,720	50,000	1,490,889	13,829,609
GAVILAN	6,308,641	6,472,407	26,227	436,855	6,935,489
GLENDALE	16,372,084	17,540,454	215,000	1,512,120	19,267,574
GROSSMONT	24,703,742	25,257,326	84,739	1,190,513	26,532,578
HARTNELL	11,205,277	11,387,041	73,651	2,844,113	14,304,805
IMPERIAL	8,613,216	8,768,042	941,263	350,030	10,059,335
KERN	28,323,812	28,804,426	73,482	1,194,000	30,071,908
LAKE TAHOE	2,316,538	2,409,211	100,000	164,933	2,674,144
LASSEN	6,118,823	6,217,914	23,000	--	6,240,914
LONG BEACH	36,037,438	36,867,939	101,245	3,435,064	40,404,248
LOS ANGELES	188,499,012	191,163,161	900,000	200,000	192,263,161
LOS RIOS	68,874,868	71,138,669	395,272	--	71,533,941
MARIN	15,984,442	16,093,331	450,000	2,458,950	19,002,281
MENDOCINO-LAKE	4,273,781	4,403,175	256,333	--	4,659,508
MERCED	13,597,843	13,744,759	246,647	1,179,288	15,170,694
MIRA COSTA	11,790,116	12,201,760	466,679	2,097,670	14,766,109
MONTEREY PENINSULA	12,268,317	13,177,096	89,256	1,095,607	14,361,959
MT. SAN ANTONIO	31,777,495	33,561,436	4,200	1,660,832	35,226,468
MT. SAN JACINTO	5,670,678	5,831,014	372,497	161,261	6,364,772
NAPA VALLEY	10,960,613	11,237,878	--	23,623	11,261,501
NORTH ORANGE	57,286,842	58,795,472	2,842,700	744,708	62,382,880
PALOMAR	23,666,744	24,658,895	1,190,704	666,032	26,515,631
PALO VERDE	1,268,080	1,424,890	131,108	110,100	1,666,098
PASADENA AREA	35,597,031	37,670,539	88,742	2,105,408	39,864,689
PERALTA	49,659,471	51,229,096	595,178	579,702	52,403,976
RANCHO SANTIAGO	36,101,048	37,870,079	518,742	1,795,387	40,184,208
REDWOODS	12,860,127	12,935,627	119,588	1,427,800	14,483,015
RIO HONDO	18,813,920	18,941,816	82,382	1,396,064	20,420,262
RIVERSIDE	19,070,868	21,323,544	44,775	1,576,504	22,944,823
SADDLEBACK	35,944,287	36,926,187	1,274,179	1,008,155	39,208,521
SAN BERNARDINO	27,798,090	28,468,983	296,981	700,000	29,465,964
SAN DIEGO	73,780,928	74,950,442	331,694	3,860,671	79,142,807
SAN FRANCISCO	67,651,448	67,919,163	23,255	--	67,942,418
SAN JOAQUIN DELTA	26,967,139	27,652,091	201,364	2,343,214	30,196,669
SAN JOSE	26,235,828	26,353,473	2,215,000	2,210,165	30,778,638
SAN LUIS OBISPO	9,376,979	9,397,044	575,226	501,586	10,473,856
SAN MATEO	44,836,931	45,617,971	17,706	1,554,123	47,189,800
SANTA BARBARA	18,604,494	19,194,324	467,710	1,034,897	20,696,931
SANTA CLARITA	5,595,493	5,648,556	--	823,787	6,472,343
SANTA MONICA	25,768,580	27,274,985	--	1,936,753	29,211,738
SEQUOIAS	12,187,354	12,509,421	90,000	300,000	12,899,421
SHASTA-TE-TR	12,304,039	12,511,946	41,279	--	12,553,225
SIERRA	13,842,227	15,114,003	60,588	685,256	15,859,847
SISKIYOU	5,070,765	5,199,567	9,817	348,317	5,557,701
SOLANO	13,242,829	13,533,965	39,601	562,375	14,135,941
SONOMA	27,376,312	27,948,168	147,114	2,598,276	30,693,558
SOUTH COUNTY	27,357,288	28,573,061	574,270	586,795	29,734,126
SOUTHWESTERN	18,803,283	21,026,632	96,678	1,761,346	22,884,656
STATE CENTER	27,841,088	28,465,566	842,963	390,811	29,699,340
VENTURA	38,926,483	39,408,714	228,317	3,497,953	43,134,984
VICTOR VALLEY	6,691,301	6,724,676	600,000	461,558	7,786,234
WEST HILLS	5,423,244	5,664,240	145,000	247,477	6,056,717
WEST KERN	5,174,900	5,432,231	562,930	200,000	6,195,161
WEST VALLEY	29,853,360	31,452,143	1,894,373	4,899,342	38,245,858
YOSEMITE	26,667,305	27,343,550	355,682	--	27,699,232
YUBA	13,827,407	14,345,612	680,782	445,000	15,471,394
STATEWIDE	$1,772,252,285	$1,827,999,062	$30,991,154	$79,623,270	$1,938,613,486

Obj. - Object of Expenditures

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PART VII CURRENT EXPENSE OF EDUCATION

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Table VII-1

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF CURRENT EXPENSE OF EDUCATION (ECS 84362.B)) 1/
FISCAL YEAR 1983-84

DISTRICT	GENERAL FUND EXPENDITURES (OBJECT OF EXPENDITURES 1000-5000)						
	CURRENT EXPENSE OF EDUCATION A.C.0100-6799		NONINSTRUCTIONAL SALARIES A.C.0100-6799		INSTRUCTORS SALARIES (EC84362A) TOTAL A.C.0100-5999		
	C.E.E.	PER ADA 4/	AMOUNT	PER ADA 4/		PER ADA 4/	% OF CEE 3/
ALLAN HANCOCK	$11,502,343	$1,871	$4,109,541	$668	$6,065,223	$986	52.73%
ANTELOPE VALLEY	4,293,133	2,008	2,211,436	607	4,077,885	1,419	53.94
BARSTOW	2,776,443	2,685	932,834	902	1,394,939	1,349	50.24
BUTTE	11,186,997	1,811	4,039,541	654	5,693,499	906	50.00
CABRILLO	13,069,669	1,964	4,470,089	706	7,139,518	1,128	54.63
CERRITOS	24,490,335	1,923	8,559,413	672	12,870,951	1,011	52.56
CHAFFEY	17,196,555	2,560	5,129,999	764	9,634,904	1,434	56.03
CITRUS	11,033,649	1,908	3,903,702	675	5,558,310	961	50.38
COACHELLA VALLEY	9,268,971	2,683	3,060,028	886	4,635,902	1,342	50.02
COAST	58,625,276	1,978	16,893,977	570	33,879,857	1,143	57.79
COMPTON	6,160,766	2,013	2,398,504	784	2,949,322	964	47.87
CONTRA COSTA	39,165,960	2,282	11,066,691	645	21,936,222	1,278	56.01
EL CAMINO	32,193,567	2,216	11,568,149	796	17,124,726	1,179	53.19
FOOTHILL DE ANZA	43,021,596	1,923	14,843,341	664	23,253,208	1,040	54.07
FREMONT NEWARK	9,661,598	2,126	3,277,424	721	5,088,304	1,120	52.67
GAVILAN	4,983,518	2,118	1,690,225	718	2,661,815	1,131	53.41
GLENDALE	14,416,115	1,768	5,181,431	635	8,534,587	1,047	59.24
GROSSMONT	20,971,440	2,065	6,899,298	679	11,559,657	1,138	55.12
HARTNELL	8,686,053	2,029	2,743,387	641	4,505,176	1,053	51.87
IMPERIAL	6,086,047	2,260	3,168,176	1,176	3,028,078	1,125	49.76
KERN	23,700,437	2,577	7,731,965	841	12,224,530	1,329	51.58
LAKE TAHOE	1,374,475	2,888	609,188	1,280	589,661	1,239	42.90
LASSEN	4,762,402	2,114	1,433,030	791	1,907,501	1,016	40.14
LONG BEACH	30,044,693	2,241	11,580,507	864	16,196,877	1,208	53.91
LOS ANGELES	163,220,355	2,609	59,422,127	950	90,508,031	1,447	55.45
LOS RIOS	52,476,071	2,026	16,576,474	640	29,704,094	1,069	53.74
MARIN	15,429,775	2,302	5,229,555	780	8,302,300	1,238	53.81
MENDOCINO LAKE	3,169,821	2,546	1,431,408	1,150	1,605,778	1,290	50.66
MERCED	10,321,135	1,832	3,643,616	647	5,336,168	947	51.70
MIRA COSTA	9,322,349	2,217	3,509,396	835	4,663,389	1,109	50.02
MONTEREY PENINSULA	9,602,618	2,019	3,444,450	724	5,149,356	1,083	53.62
MT. SAN ANTONIO	28,703,628	2,084	9,511,045	690	15,432,062	1,120	53.76
MT. SAN JACINTO	3,955,596	2,689	1,657,608	1,127	1,993,394	1,355	50.39
NAPA VALLEY	9,218,337	2,323	3,136,565	790	5,165,847	1,302	56.04
NORTH ORANGE	48,510,047	1,915	16,930,411	676	25,988,645	1,037	53.57
PALOMAR	20,124,926	1,971	7,405,197	725	10,836,340	1,062	53.85
PALO VERDE	928,574	2,623	367,287	1,038	414,571	1,177	44.86
PASADENA AREA	29,114,673	1,965	9,511,322	642	15,963,158	1,068	54.83
PERALTA	39,216,764	2,263	14,891,383	859	19,699,729	1,137	50.23
RANCHO SANTIAGO	28,784,003	1,920	10,335,791	689	14,481,679	966	50.31
REDWOODS	10,942,630	2,419	3,680,611	814	5,436,579	1,202	51.54
RIO HONDO	16,631,412	2,053	4,660,105	575	10,416,198	1,286	62.63
RIVERSIDE	15,524,676	1,981	5,215,852	666	7,888,206	1,007	50.81
SADDLEBACK	29,549,048	2,257	8,609,108	657	15,945,698	1,217	53.98
SAN BERNARDINO	20,906,225	2,202	7,226,311	761	11,370,928	1,198	54.39
SAN DIEGO	69,524,321	2,209	23,788,145	756	34,519,680	1,160	52.53
SAN FRANCISCO	41,916,690	1,877	21,687,737	667	32,399,416	997	53.10
SAN JOAQUIN DELTA	20,356,072	1,995	6,151,489	603	11,453,733	1,122	56.27
SAN JOSE	24,873,746	2,384	9,377,493	899	12,634,772	1,211	50.80
SAN LUIS OBISPO	7,476,439	2,088	2,609,293	701	3,765,741	1,060	50.79
SAN MATEO	36,791,576	2,360	14,368,763	922	19,145,308	1,228	52.04
SANTA BARBARA	14,955,309	1,714	4,158,572	477	8,382,448	961	56.05
SANTA CLARITA	4,481,759	1,428	1,726,968	936	1,872,215	1,014	41.77
SANTA MONICA	21,779,609	1,949	7,966,594	713	11,113,875	995	51.03
SEQUOIAS	11,918,432	2,568	3,813,629	822	6,956,196	1,499	58.37
SHASTA-TE-TR	11,138,914	2,134	3,672,794	704	5,917,157	1,134	53.12
SIERRA	11,277,592	2,049	3,817,678	694	5,939,003	1,079	52.66
SISKIYOU	4,230,686	2,686	1,214,277	771	2,255,898	1,432	53.32
SOLANO	9,843,649	1,918	3,388,662	654	5,589,417	1,089	55.26
SONOMA	23,527,798	2,086	7,023,663	623	12,908,548	1,144	54.87
SOUTH COUNTY	22,955,712	2,240	8,512,858	831	12,071,520	1,178	52.59
SOUTHWESTERN	13,742,098	1,887	4,764,193	654	7,941,758	1,090	57.80
STATE CENTER	24,350,753	2,167	8,747,261	778	12,252,096	1,090	50.32
VENTURA	35,315,675	2,322	12,553,556	825	17,852,611	1,174	50.55
VICTOR VALLEY	5,780,867	2,261	1,946,490	761	2,583,524	1,010	44.69
WEST HILLS	4,116,659	3,692	1,634,215	1,466	2,103,389	1,886	51.09
WEST KERN	3,841,273	5,343	1,358,989	1,890	1,688,279	2,348	43.95
WEST VALLEY	22,894,164	2,063	6,770,505	764	11,525,015	1,067	24.73
YOSEMITE	22,126,036	2,513	8,174,411	935	11,752,709	1,344	53.09
YUBA	11,586,023	2,059	3,838,558	682	6,249,403	1,110	53.94
STATEWIDE	$1,481,437,597	$2,158	$510,064,491	$743	$791,427,506	$1,153	53.42%

A.C. - Activity Code 1/

BEST COPY

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED CURRENT EXPENSE OF EDUCATION (ECS 84362(B))1/
GENERAL FUND - UNRESTRICTED
BUDGET FOR FISCAL YEAR 1984-85

Table VII-2

	GENERAL FUND EXPENDITURES (OBJECT OF EXPENDITURES 1000-5000) INCLUDING EQUIPMENT REPLACEMENT						
	CURRENT EXPENSE OF EDUCATION A.C. 0100-6799		NONINSTRUCTIONAL SALARIES A.C. 0100-6799		INSTRUCTORS SALARIES (ECS 84362(A1)) A.C. 0100-5999		
DISTRICT	C.E.E.	PER ADA2/*	AMOUNT	PER ADA2/*	TOTAL	PER ADA2/*	% OF C.E.E.3/
ALLAN HANCOCK	$ 12,994,972	$2,298	$ 6,829,911	$ 854	$ 6,548,954	$1,158	50.40%
ANTELOPE VALLEY	8,080,793	2,216	2,479,009	680	4,379,771	1,201	54.20
BARSTOW	2,906,460	2,906	1,072,688	1,073	1,458,171	1,458	50.17
BUTTE	11,952,717	1,945	4,381,711	713	5,611,555	913	46.95
CABRILLO	15,203,493	2,405	5,291,369	937	7,927,435	1,254	52.14
CERRITOS	27,671,762	2,133	9,367,549	722	14,769,161	1,139	53.37
CHAFFEY	19,138,600	2,492	5,961,700	776	10,236,000	1,333	53.48
CITRUS	11,526,587	2,027	3,822,921	672	5,968,828	1,050	51.78
COACHELLA VALLEY	10,311,326	2,919	3,319,522	940	5,210,791	1,475	50.53
COAST	64,948,283	2,203	20,806,471	706	34,218,695	1,161	52.69
COMPTON	7,081,151	2,538	1,613,181	578	3,433,021	1,230	48.48
CONTRA COSTA	43,509,121	2,264	12,491,314	650	24,628,248	1,281	56.60
EL CAMINO	34,206,027	2,398	12,613,105	884	17,625,418	1,236	51.53
FOOTHILL DE ANZA	45,181,889	2,010	16,384,166	729	23,312,979	1,037	51.60
FREMONT NEWARK	10,403,371	2,289	3,656,082	804	5,333,822	1,174	51.27
GAVILAN	6,110,310	2,657	2,127,393	925	3,065,406	1,333	50.17
GLENDALE	15,467,832	1,803	5,672,178	661	7,746,742	903	50.08
GROSSMONT	23,603,691	2,500	7,934,539	828	11,942,373	1,247	50.60
HARTNELL	9,822,228	2,348	2,921,393	698	5,066,432	1,211	51.58
IMPERIAL	6,764,789	2,742	2,453,385	994	3,327,829	1,349	49.19
KERN	25,689,991	2,562	8,545,324	852	12,879,195	1,285	50.13
LAKE TAHOE	1,466,929	2,969	612,501	1,240	644,396	1,304	43.93
LASSEN	4,506,834	2,518	2,321,004	1,297	2,130,341	1,190	47.27
LONG BEACH	30,125,072	1,920	9,986,152	636	16,069,269	1,024	53.34
LOS ANGELES	166,147,890	2,744	62,739,588	1,036	85,771,140	1,417	51.62
LOS RIOS	66,266,534	2,311	17,527,237	611	36,057,468	1,258	54.41
MARIN	14,913,069	2,528	4,991,834	846	7,855,168	1,331	52.67
MENDOCINO-LAKE	2,987,787	2,402	1,459,839	1,174	1,525,251	1,226	51.05
MERCED	10,937,588	2,030	4,019,563	746	5,571,148	1,034	50.94
MIRA COSTA	10,171,545	2,309	3,992,468	906	4,956,801	1,125	48.73
MONTEREY PENINSULA	10,522,646	1,947	3,618,951	670	5,531,737	1,024	52.57
MT. SAN ANTONIO	28,569,815	2,083	9,318,462	679	15,288,675	1,115	53.51
MT. SAN JACINTO	4,419,372	2,774	1,960,816	1,231	2,164,493	1,359	48.98
NAPA VALLEY	9,236,433	2,362	3,224,095	825	4,626,243	1,183	50.09
NORTH ORANGE	53,959,179	2,153	17,516,286	699	29,836,875	1,190	55.30
PALOMAR	20,096,406	2,013	7,269,824	728	11,121,270	1,114	55.34
PALO VERDE	982,830	3,006	398,885	1,220	434,012	1,327	44.16
PASADENA AREA	32,551,861	2,218	11,596,364	790	16,784,153	1,144	51.56
PERALTA	41,429,915	2,087	16,956,355	854	19,346,169	975	46.70
RANCHO SANTIAGO	32,194,157	2,156	11,695,800	783	15,820,942	1,059	49.14
REDWOODS	11,437,946	2,262	3,737,837	739	5,729,339	1,133	50.09
RIO HONDO	17,609,425	2,323	4,311,438	569	11,302,149	1,491	64.18
RIVERSIDE	17,486,767	2,089	5,616,954	671	8,630,420	1,031	49.35
SADDLEBACK	33,029,100	2,509	10,988,364	835	16,442,033	1,249	49.78
SAN BERNARDINO	24,301,921	2,533	8,018,442	836	12,235,066	1,275	50.35
SAN DIEGO	63,128,713	1,798	22,851,860	651	31,171,979	888	49.38
SAN FRANCISCO	67,049,069	2,082	25,269,756	785	33,560,116	1,042	50.05
SAN JOAQUIN DELTA	23,464,728	2,299	7,353,601	721	12,026,921	1,179	51.26
SAN JOSE	23,382,415	2,144	7,699,665	706	12,451,108	1,142	53.25
SAN LUIS OBISPO	8,728,150	2,354	2,762,166	745	3,998,956	1,078	45.82
SAN MATEO	40,009,117	2,375	15,246,518	905	20,831,313	1,237	52.07
SANTA BARBARA	17,591,603	2,068	5,164,253	607	9,589,394	1,127	54.51
SANTA CLARITA	5,125,309	2,635	2,000,539	1,029	2,141,986	1,101	41.79
SANTA MONICA	23,725,000	2,068	8,726,235	761	11,818,765	1,030	49.82
SEQUOIAS	11,192,504	2,476	3,570,981	790	6,021,730	1,332	53.80
SHASTA-TE-TR	11,343,545	2,237	3,768,547	743	5,794,224	1,143	51.08
SIERRA	12,303,075	2,351	3,964,519	758	6,534,643	1,249	53.11
SISKIYOU	4,584,296	3,079	1,305,100	876	2,477,915	1,664	54.05
SOLANO	11,621,693	2,287	4,333,993	853	5,847,620	1,151	50.32
SONOMA	25,922,595	2,259	7,707,738	672	13,711,340	1,195	52.89
SOUTH COUNTY	25,811,224	2,493	8,596,024	830	12,974,940	1,253	50.27
SOUTHWESTERN	16,473,062	2,085	4,806,596	608	8,325,575	1,054	50.54
STATE CENTER	25,742,155	2,176	9,318,798	788	12,672,418	1,071	49.23
VENTURA	35,227,450	2,129	11,829,002	715	17,835,415	1,078	50.63
VICTOR VALLEY	6,151,157	2,616	1,692,867	720	3,336,056	1,419	54.23
WEST HILLS	3,636,448	3,074	1,963,012	1,659	1,818,224	1,537	50.00
WEST KERN	3,890,403	5,764	1,380,143	2,045	1,885,305	2,793	48.46
WEST VALLEY	25,345,371	2,090	7,924,482	653	13,249,604	1,093	52.28
YOSEMITE	22,353,904	2,321	8,588,499	892	11,521,606	1,196	51.54
YUBA	12,317,266	2,366	3,847,683	739	6,309,227	1,212	51.22
STATEWIDE	$1,584,046,667	$2,258	$543,298,547	$ 775	$818,471,764	$1,167	51.67%

* See Note "E"
A.C. - Activity Code 1/

PART VIII GENERAL FUND EXPENDITURES BY INSTRUCTIONAL AND SUPPORT ACTIVITIES

Table VIII-1

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES BY ACTIVITY 1/
1983-84 FISCAL YEAR

BEST COPY

ACTIVITY	CODE	INSTRUCTIONAL SALARIES 1100; 1300 2200; 2400	INSTRUCTIONAL BENEFITS 3X10 3X40	NONINSTRUCTIONAL SALARIES 1200; 1400 2100; 2300	NONINSTRUCTIONAL BENEFITS 3X20 3X30 3X40	OPERATING EXPENSES BOOKS, SUPPL. & EQUIP-REPL. 4100-4800	OPERATING EXPENSES OTHER OPER EXPENSES & SERVICES 5000	SUBTOTAL 1000-5000	CAPITAL OUTLAY 6000	TOTAL EXPENDITURES 1000-6000
OBJECT OF EXPENDITURES										
INSTRUCTIONAL										
AGNR	0100	$8,481,173	$1,356,114	$702,989	$167,681	$1,090,809	$432,084	$12,310,850	$222,597	$12,533,447
ARED	0200	2,987,600	458,229	69,423	13,679	45,844	10,149	3,584,924	191,650	3,776,574
BIOS	0400	26,776,293	4,339,101	1,173,592	263,564	1,265,759	242,237	34,060,546	109,891	34,170,437
BSMG	0500	63,421,393	9,303,141	2,090,642	416,054	1,042,854	1,077,908	77,351,974	2,076,694	79,428,668
COMM	0600	7,562,354	1,215,471	861,533	188,764	216,053	305,819	10,453,587	214,616	10,668,203
CINEO	0700	17,108,499	2,294,655	1,006,590	203,883	546,134	1,680,779	22,842,741	2,128,189	25,000,930
EDUC	0800	59,673,178	8,893,837	4,121,254	1,345,512	2,729,020	6,796,329	81,561,130	459,108	82,020,238
ENRF	0900	60,521,823	9,223,604	4,483,649	684,940	4,225,607	3,997,875	83,342,398	3,392,099	86,754,497
FAAR	1000	60,059,560	8,923,017	3,970,550	684,337	2,570,833	1,221,599	76,999,896	506,393	77,006,289
FORL	1100	17,307,664	2,562,733	299,284	60,244	91,200	26,974	20,350,966	68,416	20,419,365
HEOE	1200	43,273,734	5,074,048	3,552,357	845,703	839,481	1,176,372	54,166,995	309,557	57,476,552
CEHE	1300	15,736,121	2,454,949	880,007	172,039	550,326	321,592	20,114,034	112,577	20,226,611
LAW	1400	955,021	164,433	32,606	4,691	4,441	2,619	1,158,811		1,158,811
HULT	1500	76,249,351	11,693,527	2,951,096	390,395	461,038	425,916	91,255,351	153,042	91,408,393
LITSC	1400	210,092	31,827	9,390	1,191	1,101	1,204	257,042	202	257,244
MATH	1700	36,687,085	5,383,064	777,931	146,692	177,989	129,643	43,298,454	96,882	43,395,336
MILS	1800	8,428	1,033					9,461		9,461
PHYS	1900	35,450,918	5,651,933	1,805,981	379,885	1,180,109	344,629	44,813,460	336,919	45,150,379
PSYC	2000	17,345,210	2,669,752	304,788	102,729	61,442	75,799	20,559,146	86,129	20,645,275
PALS	5100	14,427,911	1,857,696	1,972,583	461,026	759,189	1,306,965	20,951,370	158,154	21,109,524
SOCS	5200	51,731,608	7,766,065	1,359,306	340,386	263,418	194,299	61,894,542	40,476	61,935,018
COMS	5000	6,930,293	1,092,979	691,199	172,957	668,136	1,469,492	11,045,073	57,674	11,102,747
INTS	4900	36,049,875	7,533,586	2,800,386	624,250	1,235,232	1,326,287	49,569,616	298,581	49,868,197
RT	25.5	648,639	780,092					1,428,731		1,428,731
TOTAL		$659,624,749	$102,951,606	$36,271,326	$7,890,680	$20,157,894	$18,661,416	$845,557,671	$11,219,846	$856,777,517
ADMIN & SUPPORT										
INSU	6000	$2,462,592	$555,858	$62,532,060	$13,303,400	$3,583,636	$8,459,839	$90,896,093	$3,130,224	$94,026,317
INSV	6100	2,795,363	541,744	36,225,513	6,850,686	5,228,138	3,109,265	54,810,028	1,862,733	61,672,761
ADIR	6200	17,430	16,329	25,551,546	6,090,474	1,387,039	1,052,475	34,910,288	235,760	34,146,048
COAG	6300	466,133	127,950	44,231,861	8,772,504	284,902	515,661	55,261,042	204,930	55,465,972
OSTS	6400	1,396,352	321,485	32,588,885	7,343,071	1,304,540	3,155,613	46,110,946	392,691	46,503,637
MIOP	6500	37,286	15,307	27,428,674	20,805,547	9,239,817	73,966,377	180,993,007	2,610,755	183,603,762
PLFM	6600	172,602	57,189	24,415,232	5,657,499	2,744,860	10,548,830	41,640,112	2,266,196	43,906,308
GIS	6700	1,773,635	265,708	77,464,216	24,822,490	7,988,704	39,797,598	152,122,351	8,540,728	160,663,079
TOTAL		$9,123,092	$1,917,600	$382,775,887	$95,646,678	$30,652,634	$140,605,976	$660,743,867	$19,246,017	$679,989,884
TOTAL 0100-6700		$668,747,841	$104,869,206	$419,047,213	$103,559,358	$50,810,528	$159,267,392	$1506,301,538	$30,465,863	$1536,767,401
OTHERS										
CHSV	6800	$1,715,005	$124,765	$16,282,610	$3,522,012	$2,421,236	$8,336,079	$32,401,707	$292,801	$32,694,508
ANCS	6900	642,336	164,137	17,034,946	2,163,023	5,337,236	4,105,446	29,777,316	1,265,333	31,042,648
AUXO	7000	13,466,902	2,417,668	17,469,709	5,829,545	5,739,680	7,429,140	63,542,931	4,109,489	67,652,420
TOTAL		$16,348,246	$2,707,046	$60,790,265	$12,507,580	$7,498,152	$19,870,665	$119,721,954	$5,667,622	$125,389,576
TOTAL 0100-7000		$685,096,087	$107,576,252	$479,837,478	$116,066,938	$58,308,680	$179,138,057	$1626,023,492	$36,133,485	$1662,156,977

(Continued below)

ACTIVITY	CODE	CURRENT OPERATIONS 1000-5000	CAPITAL OUTLAY 6000	OTHER OUTGO DEBT SERVICE 7100	OTHER OUTGO TRANSFERS & STUDENT AID 7200-7500	TOTAL EXPENDITURES & OTHER OUTGO
OBJECT OF EXPENDITURE						
TOTAL	0100-7000	$1626,023,492	$36,133,485			$1662,156,977
CAPITAL OUTLAY	7100	1,371,766	9,027,461			10,399,227
DEBT SERVICES	7200			146,193		146,193
TRANSFERS	7300				50,331,395	50,331,395
TOTAL	(69 CCD's)	$1627,395,258	$45,160,946	$146,193	$50,331,395	$1723,033,792
Nonreporting District *		3,595,443	267,923		79,102	3,942,468
GRAND TOTAL		$1,630,990,701	$45,428,869	$146,193	$50,410,497	$1,726,976,260

*Barstow Community College District data not available.

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Table VIII-2

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES BY ACTIVITY/PER ADA 1/ 4/ 5/
1983-84 FISCAL YEAR

ACTIVITY	CODE	1983-84 5/ ATTENDANCE ADA DISTRIBUTION	OBJECT OF EXPENDITURES: INSTRUCTIONAL SALARIES & BENEFITS	NONINSTRUCTIONAL SALARIES & BENEFITS	OPERATING EXPENSES: BOOKS, SUPPL. & EQUIP-REPL.	OPERATING EXPENSES: OTHER OPER. EXPENSES & SERVICES	SUBTOTAL 1000-5000	CAPITAL OUTLAY 6000	TOTAL EXPENDITURES 1000-6000
INSTRUCTIONAL									
AGNR	0100	6,238	$1,577	$152	$175	$69	$1,974	$36	$2,009
ARED	0200	2,530	1,366	33	18	7	1,417	154	1,571
BIOS	0400	24,731	1,289	70	52	12	1,414	5	1,419
BSMG	0500	74,924	971	34	14	12	1,035	28	1,063
COMM	0700	5,258	1,525	152	85	53	1,815	37	1,852
CINFO	0700	30,279	737	39	19	55	850	69	919
EDUC	0800	89,246	1,147	135	46	47	1,364	8	1,372
ENRF	0900	80,739	1,149	88	70	66	1,372	56	1,428
FAAR	1000	29,077	1,210	69	40	25	1,344	9	1,353
FORL	1100	39,270	1,073	119	8	5	1,205	4	1,209
HEOE	1200	49,240	1,672	177	23	41	1,913	17	1,930
CENE	1300	16,628	1,022	63	32	10	1,127	7	1,134
LAW	1400	6,919	567	29	4	4	604		604
HULI	1500	59,162	1,406	41	8	7	1,462	3	1,465
LISC	1600	206	1,180	34	10	6	1,230	2	1,232
MATH	1700	47,439	867	19	4	3	913	2	915
MILS	1800	69	100	1			101		101
PHYS	1900	29,272	1,404	75	40	12	1,531	12	1,543
PSYC	2000	16,921	1,056	23	3	4	1,086	5	1,091
PARS	2100	22,697	705	93	33	57	889	7	896
SOCS	2200	53,678	1,113	32	5	4	1,153	1	1,154
COMS	5000	12,751	626	66	52	117	866	5	871
INTS	4900	54,706	797	63	23	24	906	5	911
RI	25.5	685,539	2				2		2
TOTAL		685,539	$1,112	$64	$29	$27	$1,233	$16	$1,250
ADMIN & SUPPORT									
INSU	6000	685,539	$4	$111	$5	$12	$133	$5	$137
INSV	6100	685,539	5	70	6	5	87	3	90
ADAR	6200	685,539		46	2	1	49		50
COAG	6300	685,539	1	78	1	1	81		81
OSTS	6400	685,539	3	58	2	5	67	1	68
HEOP	6500	685,539		142	14	108	264	4	268
PLPM	6700	685,539		44	1	55	100	3	103
GTS	6700	685,539	3	149	12	55	219	12	231
TOTAL		685,539	$16	$698	$45	$205	$964	$28	$992
TOTAL 0100-6700		685,539	$1,128	$762	$74	$232	$2,197	$44	$2,242
OTHERS									
CMSV	6800	685,539	$3	$29	$4	$12	$47		$48
ANCS	6900	685,539	2	57	2	6	76	2	78
AUXO	7000	685,539	23	21	5	1	50	6	56
TOTAL		685,539	$28	$107	$11	$29	$175	$8	$183
TOTAL 0100-7000		685,539	$1,156	$869	$85	$261	$2,372	$53	$2,425

(continued below)

ACTIVITY	CODE	1983-84 ATTENDANCE ADA	OBJECT OF EXPENDITURES: CURRENT OPERATIONS 1000-5000	CAPITAL OUTLAY 6000	OTHER OUTGO: DEBT SERVICE 7100	OTHER OUTGO: TRANSFERS & STUDENT AID 7200-7500	TOTAL EXPENDITURES & OTHER OUTGO
TOTAL	0100-7000	685,539	$2,372	$53			$2,425
CAPITAL OUTLAY	7100	685,539	2	13			15
DEBT SERVICES	7200	685,539					
TRANSFERS	7300	685,539				73	73
TOTAL(69 CCD's)		685,539	$2,374	$66	nil	$73	$2,513
Nonreporting District*		1,034	3,477	259		277	3,813
GRAND TOTAL		686,573	$2,376	$66	nil	$73	$2,515

* Barstow Community College District data not available.

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Table VIII-3

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES FOR OBJECT OF EXPENDITURES 1000-5000, CAPITAL OUTLAY AND OTHER OUTGO
FISCAL YEAR 1983-84

DISTRICT	OBJECT OF EXPENDITURES 1000 THRU 5000				CAPITAL OUTLAY	OTHER OUTGO	TOTAL EXPENDITURES AND OTHER OUTGO
	INSTRUCTIONAL ACTIVITIES AC.0100-5900	ADMIN. SUPPORT ACT. AC.6000-6700	COMM., ANCIL., AUX & OTHERS AC.6800-7100	TOTAL AC.0100-7100	OBJECT 6000 AC.0100-7100	OBJ.7100-7500 AC.7200-7300	
ALLAN HANCOCK	$6,808,628	$4,986,350	$1,010,820	$12,805,798	$386,189	$311,336	$13,503,323
ANTELOPE VALLEY	4,456,607	2,839,384	348,212	7,644,203	365,271	407,649	8,417,123
BARSTOW	N.A.						
BUTTE	6,396,350	5,462,072	964,218	12,822,640	294,430	--	13,117,070
CABRILLO	7,551,680	5,103,866	994,556	14,046,902	368,697	280,825	14,416,424
CERRITOS	13,453,397	11,090,688	1,913,384	26,457,469	705,663	445,637	27,608,769
CHAFFEY	9,567,024	7,618,322	593,507	17,778,853	722,064	109,802	18,610,719
CITRUS	7,804,313	7,214,448	701,067	15,719,828	675,493	776,580	17,170,901
COACHELLA VALLEY	4,857,465	4,488,013	406,066	9,751,544	762,336	133,166	10,647,046
COAST	32,170,425	26,707,176	7,661,282	66,538,883	3,703,259	133,155	70,375,296
COMPTON	3,607,414	3,576,407	1,284,949	8,208,770	478,467	661,308	9,348,545
CONTRA COSTA	23,411,359	15,754,601	1,851,731	41,017,691	799,601	656,955	42,474,247
EL CAMINO	18,850,209	13,576,754	1,627,542	74,054,505	260,602	745,197	35,060,304
FOOTHILL DE ANZA	22,925,037	17,332,447	2,559,457	48,646,941	2,044,498	4,532,345	55,423,784
FREMONT NEWARK	5,251,711	4,409,886	1,584,899	11,246,496	215,779	54,804	11,517,079
GAVILAN	3,016,353	2,278,229	221,569	5,516,151	155,117	57,452	5,728,720
GLENDALE	8,396,302	6,310,748	667,277	15,374,327	1,181,094	766,008	17,323,429
GROSSMONT	11,907,669	9,187,658	1,632,470	22,727,797	236,430	87,924	23,052,151
HARTNELL	4,892,647	3,808,023	1,359,605	10,060,275	144,629	546,384	10,751,288
IMPERIAL	3,365,575	3,686,836	647,448	7,699,859	145,344	859,257	8,904,460
KERN	13,617,914	10,541,764	3,222,278	27,381,956	619,446	1,463,049	29,464,451
LAKE TAHOE	617,592	1,053,756	496,404	2,167,752	93,617	35,973	2,297,342
LASSEN	2,075,036	2,262,047	998,834	5,355,920	117,527	538,178	6,011,625
LONG BEACH	17,489,839	14,293,278	1,321,933	33,105,050	688,316	2,322,247	36,115,613
LOS ANGELES	94,850,152	80,814,601	4,746,409	180,411,162	2,763,701	6,029,567	189,204,430
LOS RIOS	33,420,626	21,903,612	3,260,751	58,584,989	814,739	492,430	59,892,158
MARIN	9,083,673	6,379,569	2,434,264	17,897,506	182,757	880,496	18,960,759
MENDOCINO LAKE	1,803,199	2,120,880	287,596	4,211,675	161,768	254,824	4,628,267
MERCED	5,919,131	4,661,082	2,334,829	12,672,042	401,477	365,650	13,438,744
MIRA COSTA	5,197,293	4,512,583	1,246,280	10,956,156	444,907	59,500	11,460,563
MONTEREY PENINSULA	5,736,088	3,898,033	1,638,784	11,272,905	203,252	86,917	11,563,074
MT. SAN ANTONIO	16,661,467	12,023,603	1,940,493	30,645,763	1,025,237	49,539	31,720,539
MT. SAN JACINTO	2,114,922	2,256,319	415,884	4,787,125	97,527	314,084	5,198,736
NAPA VALLEY	5,563,890	3,957,630	539,999	10,061,519	298,989	--	10,360,508
NORTH ORANGE	29,706,765	19,905,178	2,481,975	52,093,918	702,117	5,067,746	57,863,781
PALOMAR	12,638,937	8,443,909	1,495,403	22,578,249	1,129,272	471,822	24,179,343
PALO VERDE	432,889	508,487	194,258	1,135,634	50,541	175,154	1,361,329
PASADENA AREA	17,986,085	11,513,599	2,963,238	32,162,922	652,674	1,445,424	33,960,920
PERALTA	20,845,289	21,793,527	3,453,022	46,091,838	1,052,373	305,753	47,449,964
RANCHO SANTIAGO	14,971,931	13,938,011	3,867,994	32,777,936	1,707,432	1,054,522	35,539,890
REDWOODS	6,157,927	4,946,191	1,372,836	12,476,954	301,533	119,627	12,898,114
RIO HONDO	11,234,304	5,504,518	1,130,367	17,869,189	150,194	411,663	18,431,046
RIVERSIDE	8,924,895	6,797,419	908,044	16,630,358	593,555	959,064	18,182,977
SADDLEBACK	15,944,449	13,699,906	2,350,830	31,995,185	1,579,106	297,187	33,871,478
SAN BERNARDINO	12,799,314	9,726,143	1,319,676	23,845,133	379,570	240,743	24,465,446
SAN DIEGO	29,569,271	29,780,070	16,129,052	75,478,393	1,356,761	3,452,705	80,287,859
SAN FRANCISCO	34,746,100	26,769,970	563,552	61,561,702	120,585	257,444	61,859,731
SAN JOAQUIN DELTA	12,331,774	8,794,698	1,706,285	22,832,957	284,863	206,641	23,324,461
SAN JOSE	13,513,863	12,033,950	1,528,658	27,076,471	2,074,491	1,507,225	30,658,187
SAN LUIS OBISPO	3,958,324	3,520,115	1,005,044	8,483,483	434,590	152,942	9,071,015
SAN MATEO	22,692,548	15,219,910	2,768,892	40,681,350	1,464,913	163,718	42,309,981
SANTA BARBARA	9,137,932	5,961,025	1,341,882	16,440,839	566,006	275,244	17,282,089
SANTA CLARITA	1,096,596	3,486,163	662,058	5,142,816	98,885	101,797	5,343,498
SANTA MONICA	12,332,672	9,567,882	1,873,491	23,774,045	813,698	792,603	25,380,346
SEQUOIAS	7,412,722	4,995,887	790,316	13,198,925	257,868	93,999	13,550,792
SHASTA-TE-TR	6,630,157	4,663,684	819,233	12,113,774	301,786	643,075	13,057,635
SIERRA	5,884,940	5,982,397	561,420	12,428,757	462,093	222,775	13,113,625
SISKIYOU	2,428,558	1,802,328	255,594	4,486,480	236,537	138,462	4,861,479
SOLANO	5,742,433	4,350,699	1,146,299	11,239,431	149,988	122,307	11,511,726
SONOMA	15,493,389	8,025,752	1,349,074	24,868,215	305,524	145,633	25,319,372
SOUTH COUNTY	14,125,662	9,358,312	591,094	24,075,068	752,817	70,617	24,898,502
SOUTHWESTERN	8,091,081	6,474,764	924,810	15,490,655	1,458,829	50,570	17,000,054
STATE CENTER	12,688,589	11,662,164	1,862,475	26,213,228	808,264	2,378,611	29,400,103
VENTURA	18,757,598	16,558,083	839,311	36,154,986	743,825	629,761	37,528,572
VICTOR VALLEY	3,378,349	2,383,413	481,401	6,243,163	39,841	321,673	6,604,677
WEST HILLS	2,260,397	2,683,781	290,454	5,234,632	254,784	60,635	5,550,051
WEST KERN	1,997,493	2,121,519	1,007,760	5,126,769	310,375	296,084	5,733,228
WEST VALLEY	13,636,035	11,716,663	2,048,320	27,401,018	1,682,255	1,321,770	30,405,043
YOSEMITE	13,913,298	9,452,904	807,000	24,173,202	477,077	1,422,396	26,072,675
YUBA	6,850,024	5,007,106	1,607,009	13,464,139	549,247	838,580	14,851,966
STATEWIDE	$845,557,671	$660,743,867	$121,093,720	$1627,395,258	$45,160,946	$50,477,588	$1723,033,792

A.C. - Activity Code 1/

Obj. - Object of Expenditures

N.A. - Not Available

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Table VIII-4

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES PER ATTENDANCE ADA 1/ 4/
AGGREGATED INSTRUCTIONAL ACTIVITIES, TOP 0100-5900
FISCAL YEAR 1983-84

DISTRICT	INSTRUCTIONAL SALARIES	INSTRUCTIONAL BENEFITS	NONINSTRUCTIONAL SALARIES	NONINSTRUCTIONAL BENEFITS	OPERATING EXP. OBJ. 4000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-6
ALLAN HANCOCK	$848	$108	$47	$14	$90	$19	$1,127
ANTELOPE VALLEY	952	138	76	16	48	37	1,274
BARSTOW	---N. A.---						
BUTTE	787	116	58	9	74	--	1,036
CABRILLO	946	139	84	17	27	9	1,265
CERRITOS	909	101	--	--	46	16	1,073
CHAFFEY	1,035	237	86	20	47	33	1,457
CITRUS	840	126	83	18	43	--	1,107
COACHELLA VALLEY	1,145	189	6	3	61	46	1,452
COAST	850	115	59	13	57	17	1,103
COMPTON	871	143	17	7	51	--	1,087
CONTRA COSTA	1,127	147	4	--	86	13	1,377
EL CAMINO	1,033	146	71	17	30	8	1,306
FOOTHILL DE ANZA	773	87	61	8	82	36	1,179
FREMONT NEWARK	973	146	--	--	36	11	1,167
GAVILAN	949	142	108	22	47	25	1,307
GLENDALE	814	106	32	6	83	21	1,051
GROSSMONT	1,000	137	5	1	29	15	1,188
HARTNELL	926	127	24	6	61	30	1,173
IMPERIAL	881	226	58	13	76	18	1,373
KERN	1,084	210	81	20	86	29	1,509
LAKE TAHOE	1,094	144	--	--	59	12	1,309
LASSEN	857	146	17	4	83	13	1,120
LONG BEACH	1,009	146	78	10	62	13	1,318
LOS ANGELES	1,148	253	75	16	25	32	1,548
LOS RIOS	900	140	70	11	104	3	1,228
MARIN	1,080	175	54	13	33	8	1,363
MENDOCINO LAKE	1,149	141	27	--	131	45	1,494
MERCED	806	141	20	6	77	16	1,066
MIRA COSTA	991	118	32	8	69	--	1,236
MONTEREY PENINSULA	908	148	84	26	40	--	1,206
MT. SAN ANTONIO	948	132	92	6	63	14	1,255
MT. SAN JACINTO	1,147	206	14	2	89	36	1,494
NAPA VALLEY	1,131	170	38	6	56	31	1,433
NORTH ORANGE	874	134	118	28	50	7	1,162
PALOMAR	950	150	70	17	52	26	1,264
PALO VERDE	972	204	--	--	45	2	1,223
PASADENA AREA	860	127	118	30	57	5	1,153
PERALTA	941	166	28	6	61	16	1,221
RANCHO SANTIAGO	829	122	10	2	35	9	1,007
REDWOODS	1,076	153	43	6	60	11	1,272
RIO HONDO	1,024	179	115	21	49	14	1,401
RIVERSIDE	871	136	48	9	82	1	1,148
SADDLEBACK	1,021	135	25	--	37	30	1,248
SAN BERNARDINO	1,016	182	67	12	71	20	1,368
SAN DIEGO	801	115	--	--	23	--	940
SAN FRANCISCO	859	118	60	8	25	--	1,069
SAN JOAQUIN DELTA	956	156	9	1	86	--	1,208
SAN JOSE	1,093	118	26	8	50	9	1,304
SAN LUIS OBISPO	843	166	14	4	45	5	1,110
SAN MATEO	1,078	150	120	19	88	63	1,519
SANTA BARBARA	826	121	19	5	70	8	1,049
SANTA CLARITA	870	138	32	4	41	6	1,091
SANTA MONICA	854	140	49	16	45	11	1,115
SEQUOIAS	1,253	176	106	19	43	22	1,619
SHASTA-TE-TR	970	164	16	4	177	43	1,374
SIERRA	926	73	--	--	71	35	1,104
SISKIYOU	1,159	247	21	5	110	78	1,620
SOLANO	837	136	--	--	46	23	1,043
SONOMA	947	120	133	27	147	9	1,383
SOUTH COUNTY	1,027	151	98	23	79	28	1,399
SOUTHWESTERN	942	180	24	5	33	12	1,196
STATE CENTER	914	151	27	7	30	14	1,143
VENTURA	1,013	160	--	--	59	--	1,233
VICTOR VALLEY	1,056	195	77	14	89	5	1,437
WEST HILLS	1,624	263	--	--	141	56	2,083
WEST KERN	1,783	346	104	36	489	149	2,927
WEST VALLEY	916	147	25	5	33	--	1,126
YOSEMITE	1,028	151	172	76	162	20	1,611
YUBA	895	203	28	6	84	7	1,224
STATEWIDE	$964	$150	$53	$12	$57	$16	$1,252

TOP - Taxonomy of Programs

Obj.- Object of Expenditures

N.A. - Not Available

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Table VIII-5

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES PER ATTENDANCE ADA 1/ 4/
AGGREGATED ADMINISTRATIVE AND SUPPORT, A.C. 6000-6700
FISCAL YEAR 1983-84

DISTRICT	INSTRUCTIONAL SALARIES	INSTRUCTIONAL BENEFITS	NONINSTRUCTIONAL SALARIES	NONINSTRUCTIONAL BENEFITS	OPERATING EXP. OBJ. 4000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-6
ALLAN HANCOCK	$7	$2	$493	$136	$173	$31	$848
ANTELOPE VALLEY	9	--	411	123	256	41	820
BARSTOW	N. A.						
BUTTE	11	2	456	130	284	28	938
CABRILLO	--	--	470	131	203	43	851
CERRITOS	3	--	524	146	199	7	879
CHAFFEY	138	32	529	121	315	69	1,803
CITRUS	--	--	462	110	243	27	842
COACHELLA VALLEY	7	39	694	148	409	84	1,383
COAST	3	--	489	145	264	65	966
COMPTON	--	--	387	172	281	30	1,068
CONTRA COSTA	4	--	511	129	273	13	931
EL CAMINO	5	4	598	151	227	9	993
FOOTHILL DE ANZA	--	--	609	86	176	51	922
FREMONT NEWARK	1	-4	574	151	250	18	988
GAVILAN	19	4	547	143	256	35	1,003
GLENDALE	8	2	464	118	181	7	787
GROSSMONT	2	1	520	146	232	7	911
HARTNELL	--	--	492	109	288	3	893
IMPERIAL	70	16	806	207	307	31	1,675
KERN	12	2	592	169	371	24	1,170
LAKE TAHOE	--	--	1,005	275	934	52	2,265
LASSEN	5	--	571	200	435	48	1,262
LONG BEACH	16	3	638	172	237	38	1,104
LOS ANGELES	42	9	721	174	276	10	1,302
LOS RIOS	11	2	467	77	252	10	821
MARIN	--	--	548	149	255	9	961
MENDOCINO LAKE	5	--	910	207	581	68	1,771
MERCED	--	--	476	144	200	11	831
MIRA COSTA	--	--	624	173	277	--	1,073
MONTEREY PENINSULA	23	3	476	140	179	--	820
MT. SAN ANTONIO	5	1	495	162	210	10	882
MT. SAN JACINTO	--	--	867	246	421	10	1,544
NAPA VALLEY	8	2	588	148	251	42	1,039
NORTH ORANGE	26	4	533	115	314	17	971
PALOMAR	1	--	480	114	233	19	867
PALO VERDE	59	6	671	301	399	35	1,472
PASADENA AREA	2	--	448	118	203	28	765
PERALTA	37	7	753	161	300	38	1,296
RANCHO SANTIAGO	2	--	560	119	248	59	989
REDWOODS	15	8	687	159	308	7	1,180
RIO HONDO	7	2	586	90	194	--	880
RIVERSIDE	--	--	475	140	253	28	895
SADDLEBACK	3	--	573	157	312	53	1,098
SAN BERNARDINO	34	10	541	97	342	5	1,030
SAN DIEGO	1	--	554	133	257	19	964
SAN FRANCISCO	13	1	502	97	182	--	808
SAN JOAQUIN DELTA	17	3	460	123	259	--	862
SAN JOSE	--	--	616	253	282	17	1,170
SAN LUIS OBISPO	7	1	533	158	182	100	1,063
SAN MATEO	1	--	632	149	194	28	1,004
SANTA BARBARA	3	--	344	98	215	46	726
SANTA CLARITA	8	1	627	205	437	20	1,367
SANTA MONICA	--	--	529	119	206	38	895
SEQUOIAS	10	1	481	148	276	87	1,103
SHASTA-TE-TR	10	3	530	141	248	16	948
SIERRA	--	--	589	227	351	48	1,132
SISKIYOU	51	11	585	125	373	72	1,217
SOLANO	3	--	502	159	205	5	844
SONOMA	15	9	424	91	172	17	729
SOUTH COUNTY	1	--	552	157	204	19	938
SOUTHWESTERN	10	1	506	117	267	47	948
STATE CENTER	22	3	591	153	268	38	1,076
VENTURA	--	--	644	181	263	--	1,089
VICTOR VALLEY	2	--	633	184	428	8	1,255
WEST HILLS	60	6	1,057	342	941	169	2,574
WEST KERN	96	19	1,488	289	1,060	126	3,077
WEST VALLEY	17	5	561	147	230	148	1,106
YOSEMITE	17	5	813	203	247	42	1,329
YUBA	6	1	532	121	230	71	961
STATEWIDE	$13	$3	$559	$140	$250	$28	$993

A. C. - Activity Code 1/
Obj. - Object of Expenditures
N.A. - Not Available

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CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES
COMMUNITY & ANCILLARY SERVICES & AUXILIARY OPERATIONS, A.C. 6800-7000 1/
FISCAL YEAR 1983-84

Table VIII-6

DISTRICT	INSTRUCTIONAL SALARIES	INSTRUCTIONAL BENEFITS	NONINSTRUCTIONAL SALARIES	NONINSTRUCTIONAL BENEFITS	OPERATING EXP. OBJ. 4000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-6
ALLAN HANCOCK	$70,795	$1,771	$517,760	$152,378	$248,734	$6,328	$997,766
ANTELOPE VALLEY	21,605	849	238,017	39,066	48,675	9,972	358,184
BARSTOW	N.A.						
BUTTE	185,065	26,761	503,582	81,685	167,125	--	964,218
CABRILLO	--	--	647,104	96,413	249,813	49,374	1,042,730
CERRITOS	70,123	17,258	954,968	194,470	676,565	67,087	1,980,471
CHAFFEY	34,023	7,783	335,491	76,763	139,447	38,847	632,354
CITRUS	1,020	6,206	426,991	114,075	145,775	--	701,067
COACHELLA VALLEY	106,863	20,631	168,830	17,852	40,993	90,731	445,900
COAST	--	--	4,933,878	1,419,180	1,291,047	436,438	8,080,543
COMPTON	111,927	15,308	1,465,017	218,700	154,693	327,979	2,293,624
CONTRA COSTA	182,872	15,554	928,416	145,380	539,035	28,458	1,839,715
EL CAMINO	20,124	--	845,519	116,306	645,593	13,764	1,641,306
FOOTHILL DE ANZA	--	--	3,193,204	279,867	2,086,366	72,598	5,632,055
FREMONT NEWARK	129,413	16,640	771,375	167,243	500,228	81,654	1,666,553
GAVILAN	--	--	140,350	22,953	58,266	12,556	234,125
GLENDALE	137,933	11,356	370,110	53,146	64,732	157,762	825,039
GROSSMONT	166,609	10,531	1,085,528	122,164	243,640	9,545	1,638,267
HARTNELL	208,756	24,740	499,094	102,703	524,312	4,633	1,364,238
IMPERIAL	66,020	15,265	561,694	126,159	75,310	21,959	866,407
KERN	559,281	99,615	1,600,819	404,214	541,681	117,917	3,323,527
LAKE TAHOE	118,744	12,640	167,670	33,499	97,718	49,589	479,860
LASSEN	647,644	44,410	145,330	35,222	226,324	9,597	1,008,431
LONG BEACH	110,853	4,265	890,530	175,452	140,833	1,368	1,323,301
LOS ANGELES	18,212	3,962	2,501,391	544,235	1,632,250	60,415	4,760,465
LOS RIOS	167,562	37,007	1,871,643	384,637	884,180	176,159	3,521,269
MARIN	381,534	42,340	918,611	225,337	866,442	68,413	2,502,677
MENDOCINO LAKE	16,797	5,131	156,250	29,740	79,678	21,088	308,684
MERCED	261,729	36,771	1,276,032	206,268	558,026	47,512	2,386,341
MIRA COSTA	2,081	6	737,229	179,905	280,411	--	1,199,632
MONTEREY PENINSULA	430,457	55,576	653,221	124,190	371,340	--	1,638,784
MT. SAN ANTONIO	53,162	15,692	962,995	247,327	661,320	163,421	2,103,914
MT. SAN JACINTO	3,210	51	265,869	66,456	80,298	--	415,884
NAPA VALLEY	53,769	661	308,228	46,029	111,312	7,863	547,862
NORTH ORANGE	323,646	23,831	1,559,149	274,263	301,084	85,298	2,567,771
PALOMAR	41,949	6,648	945,056	223,788	277,962	46,030	1,541,433
PALO VERDE	60,913	10,635	87,905	8,884	17,921	37,410	231,668
PASADENA AREA	352,936	50,585	1,596,316	433,980	254,027	189,430	2,885,280
PERALTA	299,176	53,293	1,937,552	415,748	753,946	76,885	3,536,604
RANCHO SANTIAGO	634,246	93,488	2,084,119	442,969	613,172	440,586	4,308,580
REDWOODS	270,721	26,959	616,686	126,634	252,502	186,537	1,480,041
RIO HONDO	318,687	11,271	443,822	115,065	241,522	7,564	1,137,931
RIVERSIDE	--	--	656,039	107,945	144,060	369,653	1,277,697
SADDLEBACK	140,188	--	1,157,372	280,105	434,531	211,260	2,223,456
SAN BERNARDINO	2,441	434	567,683	185,325	563,793	141,606	1,461,282
SAN DIEGO	6,968,252	1,272,373	3,826,688	798,672	3,262,853	745,986	16,874,824
SAN FRANCISCO	12,928	709	404,685	56,261	88,929	--	563,552
SAN JOAQUIN DELTA	110,098	11,822	1,252,445	190,594	141,326	--	1,706,285
SAN JOSE	--	--	1,083,371	135,804	217,423	85,400	1,521,998
SAN LUIS OBISPO	157,163	28,258	387,578	174,565	321,490	31,690	2,058,934
SAN MATEO	4,830	202,410	1,467,968	350,557	743,127	51,431	2,820,323
SANTA BARBARA	520,022	34,324	494,482	69,232	223,822	152,821	1,494,703
SANTA CLARITA	40,275	5,508	414,873	83,545	117,960	38,824	700,884
SANTA MONICA	--	--	1,217,827	202,343	398,762	190,955	2,009,887
SEQUOIAS	58,762	10,769	518,836	138,313	63,636	30,247	820,563
SHASTA-TE-TR	70,126	17,979	317,019	36,771	175,436	37,987	657,350
SIERRA	--	--	331,670	41,012	188,893	19,903	581,478
SISKIYOU	3,115	665	184,615	39,390	27,809	--	255,594
SOLANO	--	--	502,174	66,424	557,701	5,759	1,132,058
SONOMA	415,351	98,693	543,471	57,901	233,657	5,123	1,354,196
SOUTH COUNTY	13,804	82	335,089	64,944	177,175	18,850	609,944
SOUTHWESTERN	60,860	735	322,196	87,466	442,432	6,443	920,132
STATE CENTER	204,767	12,606	1,122,211	247,431	275,260	31,006	1,893,481
VENTURA	--	--	579,642	152,096	107,573	--	839,311
VICTOR VALLEY	37,130	6,876	272,223	50,977	114,195	8,344	489,745
WEST HILLS	13,965	236	162,260	44,459	69,514	5,941	296,395
WEST KERN	58,293	11,324	516,427	100,322	321,394	81,979	1,089,739
WEST VALLEY	450,572	53,259	1,053,606	214,508	275,805	21,646	2,069,966
YOSEMITE	84,964	7,169	385,283	149,173	186,467	674	807,674
YUBA	302,179	86,815	446,669	114,068	519,074	108,428	1,657,253
STATEWIDE	$16,348,246	$2,707,046	$60,790,265	$12,507,580	$27,368,817	$5,667,622	$125,389,576

A.C. - Activity Code 1/
Obj. - Object of Expenditures
N.A. - Not Available

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Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
FISCAL YEAR 1983-84

ACTIVITY CLASSIFICATION	CODE NO	ALLAN HANCOCK	ANTELOPE VALLEY	BARSTOW	BUTTE	CABRILLO	CERRITOS	CHAFFEY	CITRUS
INSTRUCTIONAL*									
AGNR	0100	$89,449	$57,816		$559,710	$68,595	$52,466		$4,806
ARED	0200	34,093					26,290		
BSCI	0300	133,238	251,006		176,291	257,015	341,411	535,398	264,169
BSNS	0500	624,224	437,218		542,871	436,841	1,874,480	1,081,422	549,852
COMD	0600	24,700	13,935		82,324	47,218	62,808	76,072	12,705
CMNC	0700	167,307	109,407		175,044	134,265	473,320	154,434	135,077
EDUC	0800	492,363	487,807		273,717	278,227	1,307,052	439,743	213,987
ENGR	0900	261,274	465,610		307,363	302,014	1,729,436	1,363,219	718,173
FAAR	1000	1,586,246	330,244	Data	362,162	1,015,483	1,054,783	736,398	623,854
FORL	1100	74,657	54,982		92,408	444,664	357,306	27,330	187,966
HEDE	1200	257,456	406,414	Not	401,570	665,117	1,099,969	701,401	506,099
CEHE	1300	222,658	121,306		203,724	170,629	94,868	513,842	56,937
LAW	1400								
HULT	1500	669,575	401,215	Available	463,254	1,068,989	1,633,005	1,018,041	517,722
LTSC	1600		462						6,055
MATH	1700	376,172	280,358		311,557	433,811	793,417	329,188	342,972
MILS	1800								
PHYS	1900	262,414	221,081		295,606	485,886	639,632	247,221	348,398
PSYC	2000	115,105	100,670		167,174	123,826	234,667	277,038	225,267
PARA	2100	349,398	17,497		321,055	164,429	335,376	357,476	74,486
SOCS	2200	474,419	389,177		401,245	624,181	651,874	496,454	403,609
COMS	3000	72,765			219,781	80,989	539,820	26,340	557,797
INTS	4900	71,221	163,361		406,557	328,480	62,306	1,220,056	121,066
AI	26.5		128,272			41,791	86,804		28,597
TOTAL	(0100-5300)	$6,808,628	$4,456,607		$6,396,350	$7,951,680	$13,453,397	$9,567,024	$6,404,313
ADMINISTRATIVE & SUPPORT*									
TARG	6000	$906,775	$197,335		$1,077,956	$339,833	$2,373,188	$964,366	$392,667
INSV	6100	298,678	376,328		279,782	360,748	1,288,773	1,288,832	478,516
ADSR	6300	247,945	517,550		239,433	240,747	488,078	268,682	268,330
COLG	6500	260,273	516,579		537,314	519,629	1,058,867	445,306	645,174
OSTU	6600	347,241	348,709		271,348	347,049	1,052,077	374,470	382,863
PLOP	6500	1,581,678	1,044,923	1,322,814	630,548	1,777,236	3,216,967	732,182	1,384,718
PLPH	6600	250,457	133,349	1,322,814	305,370	260,761	415,703	966,036	1,384,718
6LS	6700	1,102,316	226,402	1,052,792	1,052,792	1,126,611	2,260,245	2,712,721	1,512,220
TOTAL	(6000-6700)	$4,986,350	$2,839,384	$5,462,072	$5,462,072	$5,103,866	$11,090,688	$7,618,322	$4,714,440
SUBTOTAL	(0100-6700)	$11,794,978	$7,295,991	$11,858,422	$11,858,422	$13,055,546	$24,544,085	$17,185,346	$11,118,753
OTHER ACTIVITIES*									
CNSV	6800	$235,377	$38,580		$15,161	$304,579	$883,908	$98,482	$556,805
ANCL	6900	559,743	138,748		217,859	91,114	449,096	495,098	21,275
AUXO	7000	196,316	170,884		731,198	598,663	582,560		122,687
CAPO	7100	19,382							
OBTS	7200						83		
TRFR	7300	311,336	407,449			280,825	445,554	109,882	778,588
TOTAL	(6800-7300)	$1,322,156	$755,861	$964,218	$964,218	$1,275,181	$2,359,021	$703,339	$1,479,655
SUBTOTAL	(0100-7300)	$13,117,134	$8,051,852	$12,822,640	$12,822,640	$14,330,727	$26,903,106	$17,888,655	$12,596,408
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$386,189	$365,271	$294,430	$294,430	$388,697	$705,663	$722,064	$212,493
TOTAL EXPENDITURES AND OTHER OUTGO		$13,503,323	$8,417,123	$13,117,070	$13,117,070	$14,719,424	$27,608,769	$18,610,719	$12,810,901

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

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Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
FISCAL YEAR 1983-84

ACTIVITY CLASSIFICATION	CODE NO	COACHELLA VALLEY	COAST	COMPTON	CONTRA COSTA	EL CAMINO	FOOTHILL DE ANZA	FREMONT NEWARK	GAVILAN
INSTRUCTIONAL*									
AGRI	0100	$195,474	$316,734		$50,032	$43,364	$99,094	$37,751	$4,847
ARED	0200	18,113	248,677		162,115	125,615			
BIOS	0400	198,343	1,332,950	177,484	1,176,715	969,143	889,610	217,797	71,413
BSNS	0500	343,340	3,004,906	281,500	1,855,647	1,371,571	1,711,660	606,976	167,474
COMM	0600	71,248	225,761		233,341	50,606	215,367	151,101	23,417
CMPT	0700	83,598	887,744	65,796	1,077,380	499,569	1,250,011	436,650	44,488
EDUC	0800	434,516	5,006,695	248,476	2,033,669	1,094,350	4,771,941	917,299	656,343
ENGR	0900	367,255	4,161,476	235,931	2,079,471	2,123,759	3,297,680	301,443	414,131
FAAR	1000	416,201	3,045,034	251,104	2,012,753	2,076,454	2,205,613	575,721	169,229
FORL	1100	203,330	854,305	54,303	422,486	509,448	760,205	61,482	76,879
HEDE	1200	496,469	2,280,487	383,090	1,426,516	1,084,482	1,417,860	411,072	117,347
CFHE	1300	79,980	476,804	78,793	610,789	301,805	187,663	103,958	13,645
LAN	1400	40,423				206,252			1,127
MULT	1500	397,507	3,004,279	540,957	2,717,007	2,293,140	3,045,417	671,603	253,702
MUSC	1600		1,021		2,148		14,787	21,511	
NATH	1700	173,194	1,402,943	181,647	1,447,877	1,057,091	1,523,663	281,620	113,406
NURS	1800								
PHYS	1900	199,321	1,464,336	218,432	1,620,554	1,160,217	1,302,571	149,104	76,575
PSYC	2000	78,768	1,214,697	84,661	817,706	544,530	826,674	126,630	28,845
PTAS	2100	61,761	1,016,102	24,343	590,209	346,557	158,972	24,018	27,277
SOCS	2200	274,101	2,938,406	209,909	1,882,212	1,602,869	2,003,451	250,807	147,191
COOP	2500		1,247,788		958,248	440,542	21,834		101,718
UNTS	2400	726,725	373,081	26,106	751,851	360,654	2,975,150	70,201	180,065
R	2500	7,021							
TOTAL	(0100-5300)	$4,857,465	$32,170,425	$3,063,434	$23,411,359	$18,850,209	$25,955,037	$5,251,711	$3,016,353
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$493,017	$7,901,832	$373,460	$1,976,305	$2,302,761	$2,775,350	$574,955	$359,761
INSV	6100	277,149	4,018,905	137,500	1,615,613	975,799	1,315,078	424,865	178,491
ADAB	6200	337,269	3,289,433	196,899	901,385	1,469,444	1,247,187	219,724	149,715
CORS	6300	367,551	1,260,749	309,276	1,269,127	752,727	1,524,501	412,248	85,105
OSTS	6400	218,616	821,708	83,591	599,307	734,543	732,204	105,828	77,410
MAOP	6500	1,602,322	5,930,578	869,274	5,007,870	4,301,938	4,585,852	1,332,359	610,718
PLPM	6600	397,518	2,377,060	167,232	767,501	2,200,704	1,120,325	175,778	80,618
GIS	6700	726,641	2,710,197	1,064,251	3,330,285	2,760,748	3,456,245	1,114,100	792,003
TOTAL	(6000-6700)	$4,488,013	$26,707,176	$3,179,491	$15,754,601	$13,576,754	$17,332,447	$4,409,886	$2,278,229
SUBTOTAL	(0100-6700)	$9,345,478	$58,877,601	$6,242,925	$39,165,960	$32,426,963	$43,287,484	$9,661,597	$5,294,582
OTHER ACTIVITIES*									
CASV	6800	$109,615	$2,399,029	$86,044	$235,939	$1,147,541	$1,929,700	$304,903	$157,993
ANCS	6900		833,262	200,393	748,116		1,561,703	825,710	63,576
AUXO	7000	245,554	4,311,760	1,679,408	827,202	480,001	2,068,054	754,286	
CAPO	7100	50,867			40,474				
OBTS	7200	50,000	17,177						
TRFR	7300	83,196	133,165	661,398	656,955	745,197	4,532,345	54,804	57,452
TOTAL	(6800-7300)	$539,232	$7,794,437	$2,627,243	$2,508,686	$2,372,739	$10,091,802	$1,639,703	$279,021
SUBTOTAL	(0100-7300)	$9,884,710	$66,672,038	$8,870,168	$41,674,646	$34,799,702	$53,379,286	$11,301,300	$5,573,603
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES (0100-7100)		$762,336	$3,703,258	$419,427	$799,601	$260,602	$2,044,498	$215,779	$155,117
TOTAL EXPENDITURES AND OTHER OUTGO		$10,647,046	$70,375,296	$9,289,595	$42,474,247	$35,060,304	$55,423,784	$11,517,079	$5,728,720

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

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Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
FISCAL YEAR 1983-84

ACTIVITY CLASSIFICATION	CODE NO	GLENDALE	GROSSMONT	HARTNELL	IMPERIAL	KERN	LAKE TAHOE	LASSEN	LONG BEACH
INSTRUCTIONAL*									
AGNS	0100		$116,830	$469,133	$69,933	$247,689	$1,164	$235,091	$60,783
ARED	0200	6,320	70,822		10,386	61,187			86,274
BUSG	0400	300,442	439,338	164,164		478,623	34,527	39,905	894,220
BSNS	0500	430,054	897,624	327,074	318,973	946,223	87,803	202,157	1,408,499
COMD	0600	72,700	175,455	49,271		106,061		32,654	
CMJF	0700	244,508	582,617	167,694		485,554	11,785	65,866	329,148
EDUC	0800	666,267	855,916	444,673	389,384	1,523,255	29,695	207,995	1,838,403
ENMT	0900	552,255	534,141	611,475	211,471	1,118,228		392,972	2,206,460
FAAR	1000	784,335	1,100,978	342,812	306,241	945,852	127,346	133,765	1,744,263
FORL	1100	248,502	367,718	130,260	26,749	173,254	12,350	8,167	493,580
HEOE	1200	513,841	875,039	292,245	253,393	1,117,222	27,958	129,092	1,372,977
CEHE	1300	238,699	261,637	28,340	51,053	1,543,806		18,798	892,386
LAW	1400	52,567					4,701		
MULT	1500	993,211	1,737,611	477,475	579,100	1,338,674	57,951	174,802	2,686,215
LTSC	1600		39,673						
MATH	1700	386,490	970,210	278,449	197,020	658,209	45,489	85,474	831,245
MILS	1800								
PHYS	1900	476,827	742,078	183,229	230,037	606,659	60,944	56,988	578,743
PSYC	2000	206,420	258,625	109,649	212,077	260,663	77,073	45,090	
PAAS	2100	62,151	223,080	172,273	78,173	355,966	3,274	38,283	245,751
SOCS	2200	856,065	1,272,555	297,548	271,047	1,025,648	2,659	118,265	1,557,900
COMS	3000	287,291	61,777	37,792	3,391	47,729		18,612	
INTS	4900	591,420	53,774	136,127	158,147	715,662	32,873	49,268	259,409
RT	25.5							11,815	
TOTAL	(0100-5300)	$8,396,302	$11,907,669	$4,892,647	$3,365,575	$13,617,914	$617,592	$2,075,039	$17,489,839
ADMINISTRATIVE & SUPPORT*									
INSU	5000	$907,855	$697,745	$475,514	$202,353	$1,256,328	$101,205	$318,268	$2,709,801
INSV	5100	767,327	830,709	327,315	692,273	850,645	146,447	168,615	1,142,944
ADIR	5200	1,187,830	1,239,498	768,213	419,341	1,819,917	82,243	192,127	829,254
COUN	5300	424,540	589,378	490,482	414,221	917,331	45,648	152,188	1,215,429
OSTS	6200	647,507	726,714	330,454	715,864	1,412,230	93,748	129,687	1,265,662
OSTV	6400	912,484	1,427,092	502,870	336,547	903,460	35,769	447,476	1,007,978
MEDP	6500	1,240,727	2,651,054	1,402,981	840,063	2,944,002	130,511	739,511	4,015,793
PLPM	6600	309,606	762,194	382,692	191,849	656,380	152,265	127,213	842,268
GTS	6700	1,101,410	2,068,110	672,598	478,937	2,427,622	426,542	462,315	2,747,298
TOTAL	(6000-6700)	$8,310,748	$9,187,658	$3,806,023	$3,686,836	$10,541,764	$1,053,756	$2,282,047	$14,295,278
SUBTOTAL	(0100-6700)	$14,707,050	$21,095,327	$8,700,670	$7,052,411	$24,159,678	$1,671,348	$4,357,086	$31,783,117
OTHER ACTIVITIES*									
CMSV	6800	$44,015	$473,176	$665,093	$33,785	$828,540	$64,227		$526,182
ANCS	6900	187,071	374,025	269,016	271,972	637,020	35,740	151,756	716,748
AUXO	7000	436,191	781,521	425,496	541,691	1,739,250	330,304	847,076	83,003
CAPO	7100		3,748			16,666	66,133		
OBTS	7200					3,071			
TRFR	7300	768,008	87,924	546,384	859,257	1,459,978	35,973	538,178	2,322,247
TOTAL	(6800-7300)	$1,435,285	$1,720,394	$1,905,989	$1,706,705	$4,685,327	$532,377	$1,537,012	$3,644,180
SUBTOTAL	(0100-7300)	$16,142,335	$22,815,721	$10,606,659	$8,759,116	$28,845,005	$2,203,725	$5,894,098	$35,427,297
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$1,181,094	$236,430	$144,629	$145,344	$619,446	$93,617	$117,527	$688,316
TOTAL EXPENDITURES AND OTHER OUTGO		$17,323,429	$23,052,151	$10,751,288	$8,904,460	$29,464,451	$2,297,342	$6,011,625	$36,115,613

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

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Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
FISCAL YEAR 1983-84

ACTIVITY CLASSIFICATION	CODE NO	LOS ANGELES	LOS RIOS	MARIN	MENDOCINO LAKE	MERCED	MIRA COSTA	MONTEREY PENINSULA	MT. SAN ANTONIO
INSTRUCTIONAL*									
AGRI	0100	$1,215,008	$423,695	$43,685	$128,664	$464,592	$101,984	$29,216	$791,226
ARED	0200	537,263	23,572	41,277					
BIOS	0400	4,146,041	1,156,673	443,724	59,948	212,085	161,219	381,337	518,787
BSNS	0500	6,724,224	3,117,672	800,230	203,930	414,274	474,344	484,361	1,417,112
COMD	0600	2,483,042	347,146	121,875	6,991	23,366	43,206	101,316	161,267
CMNC	0700	4,022,804	675,098	349,305	91,245	107,738	166,960	218,623	484,256
ENGC	0800	7,374,630	2,267,432	819,048	171,498	739,350	610,215	472,357	1,801,733
FORT	0900	6,759,082	2,179,569	581,300	245,782	566,021	402,049	306,146	1,251,492
FAAR	1000	6,862,904	2,102,636	1,147,749	206,756	397,028	670,202	676,229	1,428,350
FORL	1100	3,369,279	692,956	285,947	42,124	79,308	145,938	261,253	287,561
HEDP	1200	7,670,240	1,919,930	378,698	55,093	466,975	225,267	156,578	1,802,671
CEHE	1300	2,669,885	781,905	9,435	43,903	116,229	52,144	82,266	626,352
LAW	1400	523,974	37,927		17				
MULT	1500	9,719,764	4,085,782	740,584	154,495	778,729	380,651	805,717	1,360,554
LTSC	1600	6,077	1,111	11,754	17,670		6,016		
MATH	1700	5,185,275	2,495,802	485,053	91,895	270,451	199,349	344,518	737,304
PHLS	1800		5,398						
PHYS	1900	5,730,430	1,817,961	523,443	99,961	278,642	109,761	440,943	804,150
PSYC	2000	3,705,724	1,749,640	232,260	13,106	60,206	144,796	87,076	476,816
PASS	2100	624,670	207,747	82,827	12,860	45,867	228,987	232,783	254,213
SOCS	2200	7,614,514	2,705,995	751,768	181,438	532,941	568,648	371,693	1,190,627
COMS	2300	866,264	215,170		71,480	192,754	152,305	4,072	152,446
TNTS	2400	856,447	220,176	1,412,893		204,903	571,697	236,771	819,626
AI	25.5	219,780	64,249	4,368				35,593	114,417
TOTAL	(0100-5300)	$94,850,152	$33,420,626	$9,083,673	$1,803,199	$5,916,131	$5,197,293	$5,736,068	$16,681,467
ADMINISTRATIVE & SUPPORT*									
LIBR	5000	$11,783,343	$1,930,582	$613,158	$386,574	$407,302	$578,297	$351,611	$1,028,799
PHSV	5100	6,548,010	1,600,037	400,710	102,753	202,784	241,844	271,868	1,262,726
AOAP	5200	3,770,947	900,770	307,530	101,908	252,148	401,559	246,029	207,561
CSTS	5300	4,024,750	1,596,838	422,732	163,733	241,842	314,889	298,177	781,898
OSTS	5400	2,888,178	1,760,065	177,433	62,228	120,228	356,888	360,278	283,933
DIOP	6500	22,767,667	7,542,657	1,739,330	317,520	1,339,085	1,543,032	1,644,802	4,100,542
PLPM	6600	4,893,306	1,537,067	506,730	204,153	369,073	547,305	145,436	616,918
GTS	6700	12,372,721	2,775,213	1,093,726	626,032	1,007,719	894,188	1,004,010	2,423,984
TOTAL	(6000-6700)	$80,814,601	$21,903,612	$6,379,569	$2,120,880	$4,621,082	$4,512,583	$3,898,033	$12,023,803
SUBTOTAL	(0100-6700)	$175,664,753	$55,324,238	$15,463,242	$3,924,079	$10,537,213	$9,709,876	$9,634,121	$28,705,270
OTHER ACTIVITIES*									
CMSV	6800	$3,500,078	$661,259	$1,185,428	$50,747	$670,178	$382,696	$340,785	$1,873,777
ANCS	6900	1,199,978	180,822	171,930	92,016	267,942	432,167	325,655	563,675
AUXO	7000		1,036,289	1,076,900	141,833	1,366,601	370,769	893,177	312,841
CAPO	7100	46,359	173,641				46,648		
OBTS	7200								
TRFR	7300	6,022,567	402,430	800,496	254,824	368,238	52,508	84,217	49,539
TOTAL	(6800-7300)	$10,775,976	$3,753,181	$3,314,760	$542,420	$2,700,654	$1,305,788	$1,725,781	$1,996,832
SUBTOTAL	(0100-7300)	$186,440,729	$59,077,419	$18,778,002	$4,466,499	$13,237,272	$11,015,656	$11,359,822	$30,695,302
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES (0100-7100)		$2,763,701	$814,739	$182,757	$161,768	$201,472	$444,907	$203,252	$1,025,537
TOTAL EXPENDITURES AND OTHER OUTGO		$189,204,430	$59,892,158	$18,960,759	$4,628,267	$13,438,744	$11,460,563	$11,563,074	$31,720,839

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

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Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
FISCAL YEAR 1983-84

ACTIVITY CLASSIFICATION	CODE NO	MT SAN JACINTO	NAPA VALLEY	NORTH ORANGE	PALOMAR	PALO VERDE	PASADENA AREA	PERALTA	RANCHO SANTIAGO
INSTRUCTIONAL*									
AGRI	0100	$9,334	$94,273	$142,519			$9,524	$257,947	$6,981
ARED	0200						417,650	7,322	47,914
BTOS	0400	120,938	183,705	1,428,617	458,949	46,746	977,044	384,411	381,511
BSNS	0500	160,708	409,284	3,177,365	731,313	121,136	1,126,191	2,062,725	1,290,724
COMM	0600		142,044	441,692	206,300		765,230	255,570	466,749
CTVD	0700	40,464	104,765	312,676	322,262	24,258	779,156	283,204	329,004
EDUC	0800	283,382	545,540	2,212,676	1,167,525	22,305	1,365,764	2,744,150	1,541,488
ENGR	0900	152,329	234,540	2,365,590	1,369,922	8,901	1,710,660	2,370,223	1,598,518
FAAP	1000	372,421	297,796	5,657,144	1,369,922	2,077	1,667,282	1,833,930	1,121,032
FORL	1100	41,576	137,821	656,367	249,064	1,722	595,255	546,765	276,294
HEDE	1200	203,321	763,041	1,863,501	699,393	1,336	1,560,097	1,370,370	625,505
HOME	1300	14,604	49,174	727,653	329,488		225,759	348,767	160,278
LIBR	1400						181,373	18,411	1,925
MULT	1500	316,153	323,390	3,148,986	956,206	55,745	1,650,175	1,933,885	1,548,524
PHYC	1600			31,779			6,652		
MATH	1700	105,727	318,415	1,568,732	527,949	27,253	919,596	1,195,032	626,415
MILS	1800								
PHYS	1900	56,721	221,950	1,706,238	667,400	12,061	957,766	811,579	371,329
PSYC	2000	58,064	166,252	606,110	253,881	46,044	476,197	464,470	514,320
PARS	2100	73,143	273,933	710,420	428,838	1,590	279,615	424,546	285,748
SOCS	2200	185,161	577,489	2,004,325	1,125,610	27,871	1,244,748	1,501,333	790,317
CDMS	3000		50,590	614,781	15,894		531,267	655,116	
INTS	4900	47,829	784,661	3,136,241	1,593,640	27,775	1,399,049	836,790	2,485,500
RI	2455		27,968						
TOTAL	(0100-5300)	$2,114,922	$5,563,690	$29,706,765	$12,638,937	$432,889	$17,986,085	$20,845,289	$14,971,931
ADMINISTRATIVE & SUPPORT*									
INSD	6000	$158,698	$748,854	$803,605	$1,388,451		$301,125	$3,289,035	$3,484,777
INSV	6100	103,822	262,838	1,672,754	1,000,374	54,386	776,775	1,008,484	1,562,747
ADEB	6200	98,965	293,590	1,119,678	810,268	26,007	632,748	830,187	806,704
CDAG	6300	139,572	693,130	2,444,814	1,210,010	1,493	1,204,898	1,321,167	929,567
OSTS	6400	268,067	554,322	3,111,549	940,610	4,353	1,221,167	2,461,184	1,777,174
MAOP	6500	238,793	579,782	2,726,284	764,180	77,318	876,763	2,460,184	1,777,174
PLPM	6600	658,452	1,812,214	6,705,281	2,342,256	61,863	4,265,490	4,193,634	2,501,664
GTS	6700	175,276	806,035	2,216,026	96,773	108,677	1,897,250	1,842,410	702,856
TOTAL	(6000-6700)	$2,256,319	$3,957,630	$19,905,178	$8,443,909	$508,487	$11,213,599	$21,793,527	$13,938,011
SUBTOTAL	(0100-6700)	$4,371,241	$9,521,520	$49,611,943	$21,082,846	$941,376	$29,199,684	$42,638,816	$28,909,942
OTHER ACTIVITIES*									
CMSV	6800	$226,684	$134,102	$555,684	$53,023		$505,667	$1,072,310	$605,279
ANCS	6900	175,727	177,424	268,681	623,949	7	526,407	516,004	439,042
AUXO	7000	13,401	168,393	1,657,410	818,724	194,251	1,571,776	1,877,405	2,823,673
CAPO	7100						267,388	6,697	
ODTS	7200						6,154		
TRFR	7300	314,064		5,067,746	471,822	167,000	1,145,124	305,753	1,054,522
TOTAL	(6800-7300)	$729,968	$539,999	$7,549,721	$1,967,225	$369,412	$4,108,362	$3,758,775	$4,922,516
SUBTOTAL	(0100-7300)	$5,101,209	$10,061,519	$57,161,664	$23,050,071	$1,310,788	$33,308,046	$46,397,591	$33,832,438
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$97,527	$298,989	$702,117	$1,129,272	$50,541	$652,874	$1,052,373	$1,707,432
TOTAL EXPENDITURES AND OTHER OUTGO		$5,198,736	$10,360,508	$57,863,781	$24,179,343	$1,361,329	$33,960,920	$47,449,964	$35,539,890

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

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Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
FISCAL YEAR 1983-84

ACTIVITY CLASSIFICATION	CODE NO	REDWOODS	RIO HONDO	RIVERSIDE	SADDLEBACK	SAN BERNARDINO	SAN DIEGO	SAN FRANCISCO	SAN JOAQUIN DELTA
INSTRUCTIONAL*									
AGRI	0100	$226,429		$5,311	$126,221	$61,072	$151,259	$257,105	$335,623
ARED	0200				78,651		388,386	246,255	
BUS	0400	312,153	319,349	469,566	502,750	274,557	1,091,157	765,266	624,139
ENGR	0500	525,626	1,060,725	704,629	1,522,425	1,511,836	3,628,542	4,062,087	853,073
COMM	0600	14,009	237,668	79,986	288,013	136,554	214,986	221,079	113,418
CINE	0700	111,127	162,851	214,224	703,281	93,587	807,164	783,695	447,980
EDUC	0800	484,703	850,966	676,196	1,029,593	655,306	1,701,924	2,375,247	1,407,446
ENGE	0900	1,096,419	1,521,760	722,009	640,566	1,491,643	1,704,153	2,531,611	1,281,130
FAAR	1000	582,321	1,048,640	714,744	2,000,308	154,971	1,845,698	2,277,088	651,460
FORL	1100	102,772	244,758	412,941	380,298	36,228	752,503	787,966	247,753
HEOE	1200	618,216	1,569,970	683,864	1,227,221	1,359,788	726,305	1,625,997	614,961
CEHE	1300	74,344	177,614	199,204	507,869	7,165	1,209,301	852,358	505,195
LAN	1400				7,495		4,248	37,010	
MULT	1500	541,151	1,453,748	1,064,754	1,667,491	2,413,896	2,280,637	3,631,487	1,346,187
NTSC	1600			5,445			16,062	42,882	
MATH	1700	259,325	461,577	383,907	694,329	13,283	1,676,434	876,865	644,846
MILS	1800			1,233					
PHYS	1900	348,191	496,976	541,446	995,020	2,574,964	1,167,147	1,376,132	536,064
PSYC	2000	192,997	174,068	454,046	673,560		1,055,556	824,767	416,273
PARA	2100	536,767	1,205,824	805,563	163,098	89,085	837,618	1,359,298	515,021
SOCS	2200	395,212	605,520	567,099	1,096,429	1,609,009	1,914,401	1,344,870	819,940
CONS	3000	2,264		455,441	88,564		256,284	70,956	
INTS	4900	44,062	144,156	97,935	2,223,940	118,074	4,850,957	8,603,230	479,064
AI	6555							40,958	186,191
TOTAL	(0100-5300)	$6,157,927	$11,234,304	$8,924,895	$15,944,449	$12,799,314	$29,569,271	$34,748,180	$12,331,774
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$821,152	$194,956	$805,738	$1,640,236	$917,798	$4,928,290	$4,532,034	$938,757
INSV	6100	526,519	625,743	618,021	1,130,671	676,749	1,456,379	1,385,619	682,661
ADIR	6200	321,067	386,652	305,622	691,652	569,905	1,721,579	855,054	382,184
COAG	6300	331,010	567,788	529,153	828,711	635,626	2,961,221	1,977,348	637,294
OSTS	6400	132,288	216,778	411,478	364,669	1,321,823	401,414	1,601,369	516,119
MAOP	6500	1,014,861	1,825,462	2,252,074	3,414,654	3,210,850	5,903,102	7,824,989	3,196,482
PLPM	6600	1,035,764	864,428	624,647	796,269	1,370,229	1,316,638	1,284,792	676,480
GTS	6700	963,710	973,711	1,411,487	4,662,044	2,020,781	11,069,445	6,827,795	1,940,911
TOTAL	(6000-6700)	$4,946,191	$5,504,516	$6,797,419	$13,699,906	$9,726,143	$29,780,070	$26,269,970	$8,794,898
SUBTOTAL	(0100-6700)	$11,104,118	$16,738,822	$15,722,314	$29,644,355	$22,525,457	$59,349,341	$61,018,150	$21,126,672
OTHER ACTIVITIES*									
CNSV	6800	$318,008	$725,904	$490,769	$561,508	$149,974	$66,936	$485,731	$344,224
ANCS	6900	349,893	129,747	182,108	892,008	477,274	1,339,780	77,821	302,754
AUXO	7000	731,603	250,659	286,130	590,065	798,488	14,724,570		1,052,337
CAPO	7100	75,332			338,632		214		
OATS	7400								
TRFR	7500	119,627	411,643	959,064	227,187	240,743	3,452,705	257,444	206,641
TOTAL	(6800-7300)	$1,492,463	$1,542,030	$1,867,108	$2,648,017	$1,560,419	$19,581,757	$820,996	$1,912,926
SUBTOTAL	(0100-7300)	$12,596,581	$18,280,852	$17,589,422	$32,292,372	$24,085,876	$78,931,098	$61,839,146	$23,039,598
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$301,533	$150,194	$593,555	$1,579,106	$379,570	$1,356,761	$120,585	$284,863
TOTAL EXPENDITURES AND OTHER OUTGO		$12,898,114	$18,431,046	$18,182,977	$33,871,478	$24,465,446	$80,287,859	$61,959,731	$23,324,461

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

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CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
FISCAL YEAR 1983-84

Table VIII-7

ACTIVITY CLASSIFICATION	CODE NO	SAN JOSE	SAN LUIS OBISPO	SAN MATEO	SANTA BARBARA	SANTA CLARITA	SANTA MONICA	SEQUOIAS	SHASTA-TE-TR
INSTRUCTIONAL*									
AGNR	0100			$127,483	$39,940		$396	$417,133	$393,118
ARED	0200			207,096	5,970		245,930	44,242	
BUSO	0400	644,533	246,191	1,017,883	532,769	132,289	696,137	292,627	285,405
ESTU	0500	1,053,474	260,340	2,402,695	878,866	197,546	905,991	640,663	680,228
COMM	0600	92,075	163,536	211,076	59,505	42,400	407,295	45,353	73,478
CINE	0700	256,273	86,056	1,091,319	244,147	39,503	236,154		167,726
EDUC	0800	1,009,990	405,617	2,504,574	519,771	121,167	811,645	798,954	696,685
ENGR	0900	2,004,511	519,676	3,094,176	721,970	178,347	814,782	670,532	500,300
FAAR	1000	1,005,286	326,411	1,731,200	1,207,973	75,657	1,924,756	586,587	690,468
FORL	1100	249,664	34,820	652,742	332,179	82,660	474,345	68,637	122,933
HEOE	1200	660,316	299,505	942,297	472,062	214,854	622,420	739,584	655,467
CEHE	1300	121,207	173,253	319,851	225,006		305,147	275,661	286,496
LAN	1400							3,340	
HULI	1500	1,376,476	378,949	2,845,631	1,340,342	259,657	1,370,134	635,220	426,312
LTSC	1600	2,413	1,079						
MATH	1700	707,340	251,604	1,168,122	404,651	219,782	681,158	277,109	352,940
HTLS	1800								
PHYS	1900	592,538	288,642	1,227,706	767,448	113,878	648,562	436,749	301,556
PSYC	2000	248,311	89,526	189,561	182,797	47,710	409,206		71,949
PASS	2100	758,268	35,219	187,958	58,772	27,704	224,096	432,789	165,699
SOCS	2200	604,306	336,516	2,078,989	650,966	214,841	666,574		432,673
COMS	3000	584,339		717,749	436,287		879,603	719,561	496,817
INTS	4900	1,267,663	792	716,744	212,186	11,093	513,053	227,961	243,915
##1	## 5		58,965	149,448	4,842		342,844		
TOTAL	(0100-5300)	$13,513,863	$3,958,324	$22,692,548	$9,137,932	$1,995,596	$12,332,672	$7,412,722	$6,630,157
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$1,658,088	$286,823	$2,095,883	$527,974	$213,051	$724,660	$74,310	$752,803
INSV	6100	1,167,464	327,768	2,630,524	505,204	216,723	1,214,628	691,722	472,441
ADAR	6200	611,040	153,636	662,655	213,198	100,844	617,094	160,162	263,421
COAS	6300	1,407,006	275,186	1,731,582	461,539	142,647	862,116	309,976	332,348
OSTS	6400	334,419	172,074	808,964	353,901	129,675	348,061	760,211	342,572
HROD	6500	2,812,056	1,392,288	3,532,564	1,791,208	1,140,261	3,241,697	1,433,344	1,601,168
PLPM	6600	548,541	325,650	937,346	445,305	149,585	714,789	527,485	431,612
GIS	6700	3,533,330	513,474	2,920,782	1,644,698	305,370	1,044,637	950,677	646,912
TOTAL	(6000-6700)	$12,033,950	$3,520,115	$15,219,910	$5,961,025	$2,406,162	$9,567,882	$4,995,887	$4,863,284
SUBTOTAL	(0100-6700)	$25,547,813	$7,478,439	$37,912,458	$15,098,957	$4,481,758	$21,900,554	$12,408,609	$11,493,441
OTHER ACTIVITIES*									
CHSV	6800	$458,169	$382,867	$457,172	$199,973	$250,549	$487,532	$12,954	$18,450
AHCS	6900	116,207	126,710	901,125	213,065	128,416	365,245	448,037	81,210
AUXO	7000	862,222	493,467	1,410,595	928,844	283,093	915,755	299,335	519,673
CAPO	7100	92,060					54,559		
OBTS	7200								25,279
TRFR	7300	1,507,225	252,942	163,718	275,244	101,797	792,603	93,999	617,767
TOTAL	(6800-7300)	$3,035,883	$1,257,986	$2,932,610	$1,617,126	$763,855	$2,666,094	$854,315	$1,262,408
SUBTOTAL	(0100-7300)	$28,583,696	$8,736,425	$40,845,068	$16,716,083	$5,245,613	$24,566,648	$13,292,924	$12,755,849
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES (0100-7100)		$2,074,491	$434,590	$1,464,913	$566,006	$98,885	$813,698	$257,868	$301,786
TOTAL EXPENDITURES AND OTHER OUTGO		$30,658,187	$9,171,015	$42,309,981	$17,282,089	$5,344,498	$25,380,346	$13,550,792	$13,057,635

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

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Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
FISCAL YEAR 1983-84

ACTIVITY CLASSIFICATION	CODE NO	SIERRA	SISKIYOU	SOLANO	SONOMA	SOUTH COUNTY	SOUTH-WESTERN	STATE CENTER	VENTURA
INSTRUCTIONAL*									
AGNR	0100	$252,766	$83,812	$67,547	$417,385	$80,739	$881	$544,919	$546,107
ARED	0200		88			89,914	62,410	65,540	117
BIOS	0400	217,867	103,095	173,240	510,823	575,305	238,664	518,817	787,097
BSNS	0500	381,300	193,645	578,049	1,076,974	1,422,905	819,416	1,529,397	1,526,636
COMM	0600		54,674	62,679	50,314	120,907	53,660	92,254	129,005
CINF	0700	250,311	131,906	188,388	278,593	441,932	417,211	128,128	274,622
EDUC	0800	580,610	467,541	463,377	2,675,137	1,987,661	834,644	1,421,985	2,727,811
ENGR	0900	422,370	126,062	633,775	1,667,596	1,752,833	678,716	1,816,565	1,247,234
FAAR	1000	368,951	337,998	405,580	1,267,520	1,049,702	273,405	901,568	1,218,539
FORL	1100	140,601	35,209	142,306	226,493	147,098	307,918	258,751	644,729
HEOE	1200	243,671	97,453	333,032	559,032	831,664	243,765	582,544	747,406
CEHE	1300	114,208	51,377	241,359	437,470	17,938	58,865	146,805	378,078
LAW	1400		18,316						8,935
HULI	1500	509,114	225,672	629,352	1,647,194	1,882,670	920,495	1,403,258	1,875,777
LTSC	1700		102			4,901			474
MATH	1800	235,279	46,399	273,385	828,064	969,498	641,713	529,818	871,367
MILS	1900					1,133			
PHYS	1900	392,446	153,148	223,432	713,384	822,337	358,344	421,517	1,093,388
PSYC	2000	176,167	46,813	174,068		395,734	203,624	266,716	474,406
PARA	2100	100,678	22,017	142,869	1,002,669	367,367	317,554	402,437	343,249
SOCS	2200	378,485	145,507	387,946	1,178,732	950,538	619,374	1,218,021	1,285,844
COMS	3000		7,795	115,963			787	7,262	2,507
INTS	4200	756,896	114,372	109,193	157,063	222,982	336,387	36,668	2,354,741
RI	5200							10,000	
TOTAL	(0100-5300)	$5,884,940	$2,428,558	$5,742,433	$15,493,389	$14,125,662	$8,091,981	$12,688,589	$18,757,592
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$779,734	$306,262	$523,806	$1,200,265	$1,073,251	$666,862	$1,722,386	$2,826,420
INSV	6100	273,444	163,196	266,587	1,039,278	1,244,242	820,844	775,008	1,319,634
AD&R	6200	260,376	145,869	229,856	709,665	619,207	412,105	706,358	706,563
CD&G	6300	175,016	57,810	344,509	826,313	1,053,491	508,138	612,218	1,266,528
OSTS	6400	202,551	85,714	545,367	357,604	807,565	170,630	625,501	1,414,032
M&OP	6500	661,510	554,639	951,416	2,106,036	2,296,624	2,214,992	2,798,104	3,024,692
PLPM	6600	74,078	125,147	419,991	625,491	177,986	570,545	1,340,187	1,911,575
GIS	6700	3,415,698	333,466	1,046,215	1,356,908	2,003,950	1,110,529	2,811,302	3,456,642
TOTAL	(6000-6700)	$5,982,397	$1,802,328	$4,350,699	$8,025,752	$9,358,312	$6,474,764	$11,662,164	$16,558,083
SUBTOTAL	(0100-6700)	$11,867,337	$4,230,886	$10,093,132	$23,519,141	$23,483,974	$14,565,845	$24,350,753	$35,315,675
OTHER ACTIVITIES*									
CMSV	6800	$220,240	$44,772	$467,388	$177,455	$419,173	$135,844	$545,414	$216,473
ANCS	6900	129,671	3,462	253,600	351,335	114,462	327,803	128,240	622,858
AUXO	7000	193,864	201,368	425,411	920,279	33,435	585,036	1,191,571	
CAPO	7100	155			1		11,121		
OBTS	7200								
TRFR	7300	222,775	138,462	122,307	145,633	70,617	50,570	2,376,611	629,741
TOTAL	(6800-7300)	$784,195	$394,056	$1,268,606	$1,494,707	$661,711	$975,380	$4,241,086	$1,469,072
SUBTOTAL	(0100-7300)	$12,651,532	$4,624,942	$11,361,738	$25,013,848	$24,145,685	$15,541,225	$28,591,839	$36,784,747
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$462,093	$236,537	$149,988	$305,524	$752,817	$1,458,829	$808,264	$743,825
TOTAL EXPENDITURES AND OTHER OUTGO		$13,113,625	$4,861,479	$11,511,726	$25,319,372	$24,898,502	$17,000,054	$29,400,103	$37,528,572

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

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CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
FISCAL YEAR 1983-84

Table VIII-7

ACTIVITY CLASSIFICATION	CODE NO	VICTOR VALLEY	WEST HILLS	WEST KERN	WEST VALLEY	YOSEMITE	YUBA	STATEWIDE TOTAL	
INSTRUCTIONAL*									
AGNS	0100	$44,633	$341,269			$920,607	$363,684	$12,310,850	
AREO	0200			4,229	35,709	83,005		5,562,974	
BIOS	0400	186,387	78,654	64,572	479,583	564,969	383,636	34,112,546	
BSNS	0500	417,805	294,202	110,781	1,494,526	842,548	782,478	77,367,374	
COMD	0600	1,756	16,450	39,784	16,869	172,548	52,278	10,451,567	
CTNF	0700	80,609		82,758	258,922	422,530	185,261	33,672,721	
EDUC	0800	127,944	234,135	535,521	1,530,675	1,376,958	835,707	81,561,130	
ENGF	0900	348,657	382,274	307,393	1,715,232	902,078	763,468	84,327,436	
FAAR	1000	270,934	143,267	164,579	1,311,365	1,103,037	465,769	82,299,840	
FOR	1100	29,552	27,806	92,767	248,204	167,177	96,589	16,350,089	
HEOC	1300	572,803	4,200	3,021	400,144	1,475,436	508,892	80,166,286	
CHE	1500	99,916	100	30,621	275,718	325,438	189,841	27,100,222	
LAW	1400							20,184,074	
MULT	1500	338,128	220,855	140,844	1,678,976	1,385,828	663,634	91,220,941	
LIBS	1600							22,622,328	
MATH	1700	115,629	120,886	86,991	1,101,610	593,954	290,119	43,296,454	
MILS	1800							534,042	
PHYS	1900	160,660	100,509	90,899	746,839	542,004	348,885	44,813,460	
PSYC	2000	143,339	40,192	519	211,241	321,701	135,473	20,569,146	
PARS	2100	26,135	41,339	15,007	404,547	1,153,195	119,210	20,354,470	
SOCS	2200	103,907	147,020	226,405	1,064,025	594,501	543,713	61,604,564	
COMS	3000	72,911			321,103	59,650	262,824	11,045,073	
INTS	4900	317,444	2,779	73,884	358,676	751,667	460,541	49,569,616	
RT	25.5				64,091			1,029,731	
TOTAL	(0100-5300)	$3,378,349	$2,260,397	$1,997,490	$13,636,035	$13,913,298	$6,850,024	$845,557,671	Excludes Barstow
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$229,194	$530,109	$117,696	$1,062,702	$535,534	$209,669	$90,896,093	
INSV	6100	324,322	210,169	231,982	1,311,035	1,357,810	411,069	69,610,028	
AD&R	6200	149,444	48,317	19,848	572,228	500,808	85,942	33,610,288	
COAG	6300	252,261	95,494	130,091	1,106,093	761,376	502,643	85,261,042	
OSTS	6400	85,525	333,654	439,948	429,753	1,248,632	735,210	42,110,946	
MEOP	6500	972,748	843,364	705,671	3,013,914	2,550,553	1,187,362	100,003,007	
PLPM	6600	146,746	153,746	153,746	1,297,362	772,165	606,245	41,640,112	
GTS	6700	372,133	468,504	414,637	2,305,491	1,746,419	349,256	15,122,351	
TOTAL	(6000-6700)	$2,383,413	$2,683,781	$2,121,519	$11,716,663	$9,452,904	$5,007,106	$660,743,867	
SUBTOTAL	(0100-6700)	$5,761,762	$4,944,178	$4,119,009	$25,352,698	$23,366,202	$11,857,130	$1,506,301,538	
OTHER ACTIVITIES*									
CNSV	6800	$192,513	$143,558	$128,061	$992,292	$525,238	$458,792	$32,401,707	
ANCS	6900	48,672	146,896	262,471	45,614	281,762	95,346	23,677,340	
AUXO	7000	240,196		454,228	1,032,214		1,022,667	63,344,721	
CAPO	7100						58,184	1,377,786	
OBTS	7200					59,606		1,181,146	
TRFR	7300	321,673	60,635	296,086	1,321,770	1,356,790	838,588	50,140,708	
TOTAL	(6800-7300)	$803,074	$351,089	$1,303,844	$3,370,090	$2,229,396	$2,445,589	$171,571,308	
SUBTOTAL	(0100-7300)	$6,564,836	$5,295,267	$5,422,853	$28,722,788	$25,595,598	$14,302,719	$1,677,872,846	
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$39,841	$254,784	$310,375	$1,682,255	$477,077	$549,247	$45,160,946	
TOTAL EXPENDITURES AND OTHER OUTGO (69 CCD's)		$6,604,677	$5,550,051	$5,733,228	$30,405,043	$26,072,675	$14,851,966	$1,723,033,792	
Nonreporting district (Barstow)								3,942,468	
GRAND TOTAL (expenditures and Other Outgo)								$1,726,976,260	

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXLUDES CAPITAL OUTLAY 6000

FOOTNOTES

1/ See DEFINITIONS

2/ Second period apprentice hours are the greater of either the reported 1983-84 Second Period hours or 1982-83 Annual hours.

3/ Measure of compliance with "50% Law" is "salaries of classroom instructors" divided by "current expense of education" for both credit and noncredit courses. This computation does not reflect the impact of any prior nonexempted deficiency from the second preceding fiscal year.

4/ Expenditures per ADA are rounded to the nearest whole dollar. Totals may not equal the sum of the individual parts due to rounding.

5/ Attendance ADA distribution by statewide instructional activity (Table VIII-2) was based on the percentage distribution of derived total student contact hours (SCH) from reported Course Activity Measure Data collected by the Analytical Studies Unit.

6/ Data excludes state hospital apportionment and additions or deductions for prior year corrections.

DEFINITIONS

A. Part I. Enrollment (Headcount)

1. Day

Student enrolled in at least one course section starting prior to 1630 hours.

2. Full-time

Student enrolled for twelve or more units of credit.

3. Credit (Graded)

Student enrolled in at least one credit course (13th and 14th grade courses; graded course).

B. Part II. Average Daily Attendance (Student Workload Measure)

A unit of average daily attendance (ADA) basically represents 525 class (contact) hours of student scheduled instructional activities. The "class hour" is the basic unit of attendance for computing ADA and is defined as a period of not less than 50 minutes of scheduled instruction or evaluation.

1. Annual Attendance ADA (Student Workload Measure)

Community college educational programs consist primarily of credit and noncredit courses which are supported by 1) state apportionment to the extent of allowable ADA growth for attendance of California residents and others as provided by law and 2) tuition for the attendance of nonresidents. In addition, there are some credit and noncredit courses supported totally by student fees or outside contracts for which student data is not collected.

As a student workload measure, Annual Attendance ADA is computed on student attendance otherwise eligible for state support and nonresident student attendance in credit and noncredit courses (including apprenticeship classes).

This student workload measure is used as the divisor for all reported expenditures per ADA or attendance ADA in this publication.

2. Total Reported ADA

ADA generated by California residents and others as provided by law for which state apportionment is claimed.

3. Funded ADA

ADA generated by California residents and others as provided by law for which state apportionment is claimed and funded.

4. ADA of Nonresident

ADA generated by students not residents of California and whose attendance is not supported by state apportionment. This is computational ADA derived from reported contact hours.

5. ADA of Apprentice

Hours of attendance for indentured apprenticeship students enrolled in classes of related and supplemental instruction pursuant to Labor Code Section 3074 are separately funded by the state at the rate of $3.25 per 50 minutes of student attendance.

For the purpose of computing Annual Attendance ADA, apprentice hours (50 minutes of instruction) were converted into ADA by dividing by 525.

C. Part III. State Apportionment

1. Total Computational Revenue

State general apportionment and local property tax (exclusive of bond interest and redemptions) revenues received in 1982-83 for general operating support, adjusted by allowances for inflation, equalization, and changes in student workload for 1983-84.

Note: Local property tax revenues include the proration of local secured and unsecured taxes (exclusive of bond interest and redemptions), prior years taxes, trailer coach fees, timber yield tax, homeowner property tax relief subvention, Williamson Land and other State tax relief subventions.

2. Total Actual General Revenue

Computational Revenue less the dollar amount resulting from the application of the statewide deficit factor.

3. State General Apportionment

General revenue less local property tax revenue.

4. Apprenticeship Allowance

Reimbursement at $3.25 per 50 minutes of instruction for the teaching time devoted to indentured apprentices enrolled in classes of related and supplemental instruction as provided by the Labor Code Section 3074. (ECS 8152)

5. EOPS Allowance

The funding of Extended Opportunity Programs and Services (EOPS) to encourage enrollment of students handicapped by language, social, and/or economic disadvantages. (ECS 69653)

6. Handicapped Student Allowance

The funding of excess direct cost of providing special educational and program assistance and special facilities for handicapped students. (ECS 84850)

7. Base (Funded) ADA

This represents the greater of either the 1983-84 actual fundable ADA or the fully funded ADA of the prior year after deletion of ADA generated in state hospitals. (Pursuant to SB 851 [Chapter 565, Statutes of 1983], ADA declines in 1983-84 from 1982-83 would not affect the 1983-84 total computational revenue.)

8. Reported ADA

Actual ADA generated by California residents and others as provided by law for which state apportionment is claimed.

9. Credit Base Revenue per ADA

1982-83 actual general revenue less 1982-83 noncredit ADA times $1,100 divided by 1982-83 fully funded credit ADA. The credit base revenue per ADA is used in the computational formula for determining 1983-84 equalization and change in student workload adjustments.

D. Part VII. Current Expense of Education

1. Current Expense of Education (CEE) ECS 84362 (b)

This includes General Fund expenditures for certificated salaries, classified salaries, employees benefits, books-supplies-equipment replacements and other operating expenses and services (object of expenditures 1000-5000) for instructional and administrative and support activities (Activity Codes [A.C.] 0100-6799) less exclusions as prescribed.

2. Salaries of Noninstructional Employees

This includes that portion of salaries and benefits paid for noninstructional certificated and classified personnel (A.C. 0100-6799).

3. Salaries of Classroom Instructors (ECS 84031)

This includes 1) that portion of salaries for purposes of instruction of students by full-time and part-time instructors employed by a district and 2) all salaries paid to instructional aides employed by the district and under the supervision of district-employed instructors.

In addition, salaries of classroom instructors shall include the cost of all benefits provided the above mentioned instructors and instructional aides.

E. Part VIII. General Fund Expenditures by Instructional and Support Activities

1. Instructional Activities

The instructional activities are the major discipline categories established and updated by the Chancellor's Office, Program Evaluation and Approval Unit.

2. Administrative and Support and Other Activities

The administrative and support and other activities are those activities that are in support of instruction, including services to students and the public, general administration and operation of community college districts.

Both the instructional and administrative and support activities structures are modification of the Higher Education General Information System (HEGIS). Users of this information should refer to the California Community Colleges "Taxonomy of Programs" (TOP) (instructional activities) and "Budget and Accounting Manual" (administrative and support activities, pages III-13 through 18) for further clarification and descriptions of the activities.

The following table provides the abbreviation, code number, and title of each activity.

Crossover Table for TOP (formerly CID)
and Administrative and Support Activity, Abbreviation, Number
and Title

Abbreviation	Activity Code Number	Title
Instructional		
AgNR	0100	Agriculture and Natural Resources
ArED	0200	Architecture and Environmental Design
BioS	0400	Biological Sciences
BsMg	0500	Business and Management
Comm	0600	Communications
CInfo	0700	Computer and Information Sciences
Educ	0800	Education
EnRF	0900	Engineering and Related Fields
FAAr	1000	Fine and Applied Arts
ForL	1100	Foreign Language
HeOc	1200	Health Occupations
CEHE	1300	Consumer Education and Home Economics
Law	1400	Law
HuLt	1500	Humanities (letters)
LiSc	1600	Library Science
Math	1700	Mathematics
MilS	1800	Military Studies
PhyS	1900	Physical Sciences
Psyc	2000	Psychology
PA&S	2100	Public Affairs and Services
SocS	2200	Social Sciences
ComS	3000	Commercial Services
IntS	4900	Interdisciplinary Studies
RI *	25.5	Retirement Incentives
Administrative and Support		
InSu	6000	Instructional Support
InSv	6100	Instructional Services
Ad&R	6200	Admissions and Records
Co&G	6300	Counseling and Guidance
OStS	6400	Other Student Services
M&OP	6500	Maintenance and Operation of Plant
PlPm	6600	Planning and Policymaking
GIS	6700	General Institutional Services

* Retirement Incentive - This activity is used to report one time amounts expended for retirement incentive pay of all employees whose regular salaries are charged to Instructional Activities (0100-5300) For all other employees, expenditures for retirement incentive pay are reported under General Institutional Services (A.C. 6700).

Abbreviation	Activity Code Number	Title
Others		
CmSv	6800	Community Services
AncS	6900	Ancillary Services
AuxO	7000	Auxiliary Operations
CapO	7100	Capital Outlay
DbtS	7200	Debt Service
Trfr	7300	Transfers